

20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER, 2019

Province, City or Municipality: MONCADA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No of Extension if any
					% of Completion	Total Cost Incurred to Date	
1. Economic Development (pls list specific project) 1.1 Construction of Brgy Hall, Day Care Center & Concreting of Brgy Roads(Loan amortization)	Moncada , Tarlac	11,600,000.00	Jan. 1, 2019	Dec. 31, 2019		4,470,368.02	n/a
a) Purchase of Lot	Moncada, Tarlac	5,000,000.00	1-Jan-19	Dec. 31, 2019		5,000,000.00	
b) Solar Power/ LED Street Lights Solar Power Supply System	Moncada, Tarlac	6,100,000.00	Jan. 1, 2019	Dec. 31, 2019		6,100,000.00	
11. Social Development(pls list down specefic project)							
a) Construction os School Building/ Evacuation Center	Moncada, Tarlac	2,701,002.80	Jan. 1, 2019	Dec. 31, 2019		2,701,002.80	
b) Motor Vehicles	Moncada, Tarlac	3,158,870.00	Jan. 1, 2019	Dec. 31, 2019		3,158,870.00	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EMILIA S. QUILET
Budget Officer

ESTELITA M. AQUINO
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20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2ND QUARTER, 2019

Province, City or Municipality: MONCADA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No of Extension if any
					% of Completion	Total Cost Incurred to Date	
1. Economic Development (pls list specific project)							
1. Construction Of Market Stalls- Fruits Section Phase 11	Moncada, Tarlac	5,170,000.00	Ja. '19	Dec. '19		-	
2. Rehabilitation of Roofing Public Market (Fish Section/ Vegetables)	Moncada, Tarlac	2,000,000.00	Jan. '19	Dec. '19		-	
3. Amortization of loans		10,560,342.09	Jan. '19	Dec. 31, 2019	0.75%	7,973,179.09	n/a
11. Social Development(pls list down specefic project)							
a) Construction of Health Center Camp # 2	Moncada, Tarlac	1,020,000.00	Jan.'19	June'19	100%	1,012,328.00	n/a
b) Construction of Covered Court Sta. Monica	Moncada, Tarlac	6,000,000.00	Jan '19	Dec. '19		-	
c) Construction of Day Care Center/ EC Lapsing (San Pedro, Tolega Norte, Atencio)	Moncada, Tarlac	1,693,980.71	Jan . '19	Dec. '19			
d) Repair of Lapsing E/S	Moncada, Tarlac	515,550.00			100%	515,535.00	
e) Construction of Public Plaza Façade (Left and Right Wing Plaza)	Moncada, Tarlac	1,000,000.00	Jan. '19	Dec. '19		-	
f) Installation and Maintenance of Street Lights System (Public Plaza, Pob. 1 2&4	Moncada, Tarlac	600,000.00	Jan. '19	31.03.2019	50%	299,000.00	n/a

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EMILIA S. QUILET
Budget Officer

ESTELITA M. AQUINO
Municipal Mayor

20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3RD QUARTER, 2019

Province, City or Municipality: MONCADA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No of Extension if any
					% of Completion	Total Cost Incurred to Date	
1. Social Development(pls list down specific project)							
1) Construction of Health Center Camp # 2	Camp # 2, Moncada, Tarlac	1,020,000.00	Jan, '19	June'19	100%	1,012,328.00	n/a
2) Construction of Covered Court Sta. Monica	Sta. Monica, Moncada, Tarlac	5,290,000.00	August.'19	Dec.'19	-	-	-
3) Construction of Day Care Centers		2,325,000.00	Jan., '19	Dec.'19	-	-	-
San Pedro Day Care Center	San Pedro, Moncada, Tarlac	1,635,000.00					
Tolega Norte Day Care Center	Tolega Norte, Moncada, Tarlac	500,000.00	July 2, '19	Dec.'19	-	-	-
Atencio Day Care Center	Atencio, Moncada, Tarlac	190,000.00	July '19	Dec.'19	-	-	-
4) Repair & Maintenance of Lapsing E/S	Lapsing Moncada, Tarlac	515,550.00	Jan.'19	Dec.'19	100%	515,535.00	n/a
5) Construction of Public Plaza Façade (Left and Right Wing Plaza)	Public Plaza, Moncada, Tarlac	1,400,000.00	Sept. '19	Dec.'19	-	-	-
6) Construction of Pharmacy Building, HIV AIDS Treatment HUB & Adolescent Counseling Center	Municipal Compound Moncada, Tarlac	538,980.71	Sept.'19	Dec.'19	-	-	-
7) Installation and Maintenance of Street Lights System (Public Plaza, Pob. 1 2&4	Moncada, Tarlac	1,600,000.00	July.'19	Dec.'19	19%	299,000.00	n/a
11. Economic Development (pls list specific project)							
1. Construction Of Market Stalls- Fruits Section Phase 11	Public Market, Moncada, Tarlac	4,310,000.00	Jan.'19	Dec.'19	100%	4,304,812.00	n/a
2. Rehabilitation of Roofing Public Market (Fish Section/ Vegetables)	Public Market, Moncada, Tarlac	1,000,000.00	July.'19	Dec.'19	-	-	-
3. Amortization of loans	Various Barangays/ Motorpool	10,560,342.09	Jan.'19	Dec.'19	75%	7,973,179.09	n/a
a) Construction of Day Care Centers							
b) Concreatinf of Roads							
c) Acquisition/ Purchase of:							
1) Heavy Equipment							
2) Dump Trucks							
TOTAL		28,559,872.80					

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EMILIA S. QUILET
Budget Officer

ESTELITA M. AQUINO
Municipal Mayor

20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4th QUARTER, 2019

Province, City or Municipality: MONCADA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No of Extension if any
					% of Completion	Total Cost Incurred to Date	
1. Social Development(pls list down specefic project)							
1) Construction of Health Center Camp # 2	Camp # 2, Moncada, Tarlac	1,020,000.00	Jan, '19	June'19	100%	1,012,328.00	n/a
2) Construction of Covered Court Sta. Monica	Sta. Monica, Moncada, Tarlac	5,290,000.00	August.'19	Dec.'19	100%	5,281,872.00	-
3) Construction of Day Care Centers		2,325,000.00	Jan., '19	Dec.'19	100%	2,319,929.00	-
San Pedro Day Care Center	San Pedro, Moncada, Tarlac	1,635,000.00	Oct '19	Dec. '19	100%	1,630,379.00	
Tolega Norte Day Care Center	Tolega Norte, Moncada, Tarlac	500,000.00	July 2, '19	Dec.'19	100%	499,550.00	-
Atencio Day Care Center	Atencio, Moncada, Tarlac	190,000.00	July '19	Dec.'19	100%	190,000.00	-
4) Repair & Maintenance of Lapsing E/S	Lapsing Moncada, Tarlac	515,550.00	Jan.'19	Dec.'19	100%	515,535.00	n/a
5) Construction of Public Plaza Façade (Left and Right Wing Plaza)	Public Plaza, Moncada, Tarlac	1,400,000.00	Sept. '19	Dec.'19	100%	1,400,000.00	-
6) Construction of HIV AIDS Treatment HUB & Adolescent Couseling Center	Municipal Compound Moncada, Tarlac	538,980.71	Sept.'19	Dec.'19	100%	538,980.71	-
7) Completion of HIV/AIDS Treatment HUB & Adolescent Couseling Center		1,000,000.00	Oct '19	Dec '19	100%	884,524.29	
8) Installation and Maintenance of Street Lights System (Public Plaza, Pob. 1 2&4	Moncada, Tarlac	1,600,000.00	July.'19	Dec.'19	100%	1,600,000.00	n/a
11. Economic Development (pls list specific project)							
1. Construction Of Market Stalls- Fruits Section Phase 11	Public Market, Moncada, Tarlac	4,310,000.00	Jan.'19	Dec.'19	100%	4,304,812.00	n/a
3. Amortization of loans	Various Barangays/ Motorpool	10,560,342.09	Jan.'19	Dec.'19	75%	10,560,342.09	n/a
a) Construction of Day Care Centers							
b) Concreatinf of Roads							
c) Acquisition/ Purchase of:							
1) Heavy Equipment							
2) Dump Trucks							
TOTAL		28,559,872.80					

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EMILIA S. QUILET
Budget Officer

ESTELITA M. AQUINO
Municipal Mayor

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20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, 2020

Province, City or Municipality: MONCADA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. Social Development(pls list down specefic project)								
1) Construction of Barangay Health Center at Brgy Baquero Sur	Baquero Sur, Moncada, Tarlac	2,000,000.00	Jan ' 20	June'20		-		
2) Construction of Day Care Center at Brgy Calamay	Calamay, Moncada, Tarlac	2,000,000.00	Jan' 20	June'20		-		
3) Improvement of Public Plaza and Auditorium	Moncada, Tarlac	7,000,000.00	Jan' 20	June'20		-		
11. Economic Development (pls list specific project)								
1. Farm to Market Road at Barangay San Roque	San Roque, Moncada, Tarlac	3,000,000.00	Jan' 20	Dec' 20		-		
2. Farm to Market Road to Barangay Villa	Villa, Moncada, Tarlac	3,000,000.00	Jan' 20	Dec '20		-		
3. Brgy Road at Purok Camia & Dona Aurora connected to Santan & Orchids, Brgy San Leon	San Leon, Moncada, Tarlac	1,949,838.40	Jan' 20	Dec' 20		-		
3. Amortization of loans		13,000,000.00	Jan' 20	Dec'20		2,460,405.27		
a) Construction of Day Care Centers								
b) Concreatinf of Roads								
c) Acquisition/ Purchase of:								
1) Heavy Equipment								
2) Dump Trucks								
d) Construction of Public Cemetery								
TOTAL		31,949,838.40				2,460,405.27		

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EMILIA S. QUILET
Budget Officer

ESTELITA M. AQUINO
Municipal Mayor

20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2nd QUARTER, 2020

Province, City or Municipality: MONCADA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. Social Development(pls list down specefic project)								
1) Construction of Multi- Purpose Bldg (BHC) at Brgy San Julian	Baquero Sur, Moncada, Tarlac	3,160,000.00	July, 2020	Dec. 2020		-		
2) Construction of Multi Purpose Bldg (Day Care Center) ar Brgy Calamay	Calamay, Moncada, Tarlac	2,170,000.00	July, 2020	Dec. 2020		-		
11. Economic Development (pls list specific project)								
1) Farm to Market Road at Barangay San Roque	San Roque, Moncada, Tarlac	3,000,000.00	July, 2020	Dec 2020		-		
2) Farm to Market Road to Barangay Villa	Villa, Moncada, Tarlac	3,000,000.00	July, 2020	Dec 2020		-		
3) Brgy Road at Purok Camia & Dona Aurora connected to Santan & Orchids, Brgy San Leon	San Leon, Moncada, Tarlac	1,027,000.00	Jan' 20	Dec 2020	100%	1,027,000.00		completed
4) Construction 162 units Lawn Type Niches. Cemetery 11 at Camposanto #1 Norte	Camp # 1 Norte, Moncada Tarlac	1,661,600.00	July, 2020	Dec 2020				
5) Improvement of Cosignation Bldg at Public Market	Pob. # 1 Moncada, Tarlac	524,000.00	July, 2020	Dec 2020				
6) Amortization Loan		13,000,000.00	Jan' 20	Dec 2020		6,500,000.00		on going
a) Construction of Day care Center								
b) Concreting of Roads								
c) Construction of Cemetery 11								
d) Acquisition Purchase of Heavy Equipment/ Dump Truck								
111. ENVIRONMENT								
1) Improvement of Road going to Material Recovery Facility at Brgy Burgos	Brgy Burgos , Moncada Tarlac	350,000.00	July 2020	Dec 2020				
2) Construction of Perimeter Fence at MRF	Brgy Burgos , Moncada Tarlac	1,572,238.40	July 2020	Dec 2020				
3) Construction of MRF-3 & Improvement of MRF Bldg 1 & 2	Brgy Burgos , Moncada Tarlac	2,485,000.00	July 2020	Dec 2020				
TOTAL		31,949,838.40				7,527,000.00		

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FOR THE 3rd QUARTER, 2020

Province, City or Municipality: MONCADA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. Social Development(pls list down specefic project)								
1) Construction of Multi- Purpose Bldg (BHC) at Brgy San Julian	Baquero Sur, Moncada, Tarlac	3,160,000.00	July, 2020	Dec. 2020		-		on going
2) Construction of Multi Purpose Bldg (Day Care Center) ar Brgy Calamay	Calamay, Moncada, Tarlac	2,170,000.00	July, 2020	Dec. 2020				
11. Economic Development (pls list specific project)								
1) Farm to Market Road at Barangay San Roque	San Roque, Moncada, Tarlac	3,000,000.00	July, 2020	Dec 2020		-		
2) Farm to Market Road to Barangay Villa	Villa, Moncada, Tarlac	3,000,000.00	July, 2020	Dec 2020		-		
3) Brgy Road at Purok Camia & Dona Aurora connected to Santan & Orchids, Brgy San Leon	San Leon, Moncada, Tarlac	1,027,000.00	Jan' 20	Dec 2020	100%	1,027,000.00		completed
4) Construction 162 units Lawn Type Niches. Cemetery 11 at Camposanto #1 Norte	Camp # 1 Norte, Moncada Tarlac	1,661,600.00	July, 2020	Dec 2020				
5) Improvement of Cosignation Bldg at Public Market	Pob. # 1 Moncada, Tarlac	524,000.00	July, 2020	Dec 2020				
6) Amortization Loan		13,000,000.00	Jan' 20	Dec 2020		11,078,863.39		on going
a) Construction of Day care Center								
b) Concreting of Roads								
c) Construction of Cemetery 11								
d) Acquisition Purchase of Heavy Equipment/ Dump Truck								
111. ENVIRONMENT								
1) Improvement of Road going to Material Recovery Facility at Brgy Burgos	Brgy Burgos , Moncada Tarlac	350,000.00	July 2020	Dec 2020				
2) Construction of Perimeter Fence at MRF	Brgy Burgos , Moncada Tarlac	1,572,238.40	July 2020	Dec 2020				
3) Construction of MRF-3 & Improvement of MRF Bldg 1 & 2	Brgy Burgos , Moncada Tarlac	2,485,000.00	July 2020	Dec 2020		2,469,834.00		
TOTAL		31,949,838.40				14,575,697.39		

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FOR THE 3rd QUARTER, 2020

Province, City or Municipality: MONCADA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. Social Development(pls list down specefic project)								
1) Construction of Multi- Purpose Bldg (BHC) at Brgy San Julian	Baquero Sur, Moncada, Tarlac	3,160,000.00	July, 2020	Dec. 2020		-		on going
2) Construction of Multi Purpose Bldg (Day Care Center) ar Brgy Calamay	Calamay, Moncada, Tarlac	2,170,000.00	July, 2020	Dec. 2020	100%	2,161,729.00		completed
11. Economic Development (pls list specific project)								
1) Farm to Market Road at Barangay San Roque	San Roque, Moncada, Tarlac	3,000,000.00	July, 2020	Dec 2020		-		
2) Farm to Market Road to Barangay Villa	Villa, Moncada, Tarlac	3,000,000.00	July, 2020	Dec 2020		-		
3) Brgy Road at Purok Camia & Dona Aurora connected to Santan & Orchids, Brgy San Leon	San Leon, Moncada, Tarlac	1,027,000.00	Jan' 20	Dec 2020	100%	1,027,000.00		completed
4) Construction 162 units Lawn Type Niches. Cemetery 11 at Camposanto #1 Norte	Camp # 1 Norte, Moncada Tarlac	1,661,600.00	July, 2020	Dec 2020	100%	1,661,600.00		completed
5) Improvement of Cosignation Bldg at Public Market	Pob. # 1 Moncada, Tarlac	524,000.00	July, 2020	Dec 2020	100%	524,000.00		completed
6) Amortization Loan		13,000,000.00	Jan' 20	Dec 2020		11,078,863.39		on going
a) Construction of Day care Center								
b) Concreting of Roads								
c) Construction of Cemetery 11								
d) Acquisition Purchase of Heavy Equipment/ Dump Truck								
111. ENVIRONMENT								
1) Improvement of Road going to Material Recovery Facility at Brgy Burgos	Brgy Burgos , Moncada Tarlac	350,000.00	July 2020	Dec 2020	100%	346,525.00		completed
2) Construction of Perimeter Fence at MRF	Brgy Burgos , Moncada Tarlac	1,572,238.40	July 2020	Dec 2020				
3) Construction of MRF-3 & Improvement of MRF Bldg 1 & 2	Brgy Burgos , Moncada Tarlac	2,485,000.00	July 2020	Dec 2020	100%	2,469,834.00		completed
TOTAL		31,949,838.40				19,269,551.39		

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Budget Officer

ESTELITA M. AQUINO
Municipal Mayor

20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4th QUARTER, 2020

Province, City or Municipality: MONCADA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. Social Development(pls list down specefic project)								
1) Construction of Multi- Purpose Bldg (BHC) at Brgy San Julian	Baquero Sur, Moncada, Tarlac	3,160,000.00	July, 2020	Dec. 2020	100%	3,152,632.00		completed
2) Construction of Multi Purpose Bldg (Day Care Center) ar Brgy Calamay	Calamay, Moncada, Tarlac	2,170,000.00	July, 2020	Dec. 2020	100%	2,161,729.00		completed
11. Economic Development (pls list specific project)								
1) Farm to Market Road at Barangay San Roque	San Roque, Moncada, Tarlac	3,000,000.00	July, 2020	Dec 2020	100%	2,993,889.00		completed
2) Farm to Market Road to Barangay Villa	Villa, Moncada, Tarlac	3,000,000.00	July, 2020	Dec 2020	100%	2,993,991.00		completed
3) Brgy Road at Purok Camia & Dona Aurora connected to Santan & Orchids, Brgy San Leon	San Leon, Moncada, Tarlac	1,027,000.00	Jan' 20	Dec 2020	100%	1,027,000.00		completed
4) Construction 162 units Lawn Type Niches. Cemetery 11 at Camposanto #1 Norte	Camp # 1 Norte, Moncada Tarlac	1,661,600.00	July, 2020	Dec 2020	100%	1,661,600.00		completed
5) Improvement of Cosignation Bldg at Public Market	Pob. # 1 Moncada, Tarlac	524,000.00	July, 2020	Dec 2020	100%	524,000.00		completed
6) Amortization Loan		13,000,000.00	Jan' 20	Dec 2020		13,000,000.00		
a) Construction of Day care Center								
b) Concreting of Roads								
c) Construction of Cemetery 11								
d) Acquisition Purchase of Heavy Equipment/ Dump Truck								
111. ENVIRONMENT								
1) Improvement of Road going to Material Recovery Facility at Brgy Burgos	Brgy Burgos , Moncada Tarlac	350,000.00	July 2020	Dec 2020	100%	346,525.00		completed
2) Construction of Perimeter Fence at MRF	Brgy Burgos , Moncada Tarlac	1,572,238.40	July 2020	Dec 2020		1,567,268.00		
3) Construction of MRF-3 & Improvement of MRF Bldg 1 & 2	Brgy Burgos , Moncada Tarlac	2,485,000.00	July 2020	Dec 2020	100%	2,469,834.00		completed
TOTAL		31,949,838.40				31,898,468.00		

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ESTELITA M. AQUINO
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20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, 2021

Province, City or Municipality: MONCADA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. Social Development(pls list down specefic project)								
1) Construction of 3 Classroom School Bldg San Juan Elementary School	San Juan, Moncada Tarlac	4,926,000.00	Jan ' 21	Dec.'21		-		
2) Construction of Covered Court at Brgy Aringin Calamay	Aringin, Moncada, Tarlac	5,300,000.00	Jan' 201	Dec.'21		-		
						-		
11. Economic Development (pls list specific project)								
1. Concreting of Sitio Mabelo Road along Banaoang East - Baquero Sur	Baquero Sur, Moncada, Tarlac	6,248,000.00	Jan' 21	Dec' 21		-		
2. Concreting of Jacinto Road along Poblacion #1- Camposnto 1 Sur	Camposanto 1 -Sur, Moncada, Tarlac	3,000,000.00	Jan' 21	Dec' 21		-		
3. Improvement of Sitio Bulog Road Shoulder along Sta Maria- Sta Lucia East	Sta Maria , Moncada, Tarlac	700,000.00	Jan. 21	Dec 21`				
4. Construction of Perimeter Fence and upgrading of Municipal Cemetery 3	Moncada, Tarlac	3,826,000.00	Jan. 21	Dec 21`				
5. Loan Amortization- Construction of Day Care Center, Concreting of Roads, Construction of Cemetery 11 / Acquisition/ Purchase of Heavy Equipment/ Dump Truck		10,159,312.00	Jan 21	Dec. 21		3,084,831.92		
TOTAL		34,159,312.00				3,084,831.92		

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EMILIA S. QUILET
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ESTELITA M. AQUINO
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