

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3RD QUARTER, CY 2019**

Province Tarlac , City or Municipality: MONCADA

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | |
|---|------------------------------------|----------------------|--------------|------------------------|-----------------|-----------------------------|
| | | | | | % of Completion | Total Cost Incurred to Date |
| I.Social Development (pls list down specific project) | | | | | | |
| 1.Construction of of Health Center Camp. # 2 | Camp. # 2, Moncada, Tarlac | 1,020,000.00 | Jan. , 2019 | June,2019 | 100% | 1,012,328.00 |
| 2. Construction of Covered Court Sta. Monica | Sta. Monica, Moncada, Tarlac | 5,290,000.00 | August, 2019 | Dec., 2019 | - | - |
| 3. Construction of Day care Center : San Pedro Day Care Center, Tolega Norte Care Center Atencio Day Care Center | San Pedro,Moncada, Tarlac | 2,325,000.00 | Jan. , 2019 | Dec., 2019 | - | - |
| | Tolega Norte, Moncada, Tarlac | 1,635,000.00 | - | Dec., 2019 | - | - |
| | Atencio, Moncada, Tarlac | 500,000.00 | July, 2019 | Dec., 2019 | - | - |
| | Atencio, Moncada, Tarlac | 190,000.00 | July, 2019 | Dec., 2019 | - | - |
| 4. Repair and Maintenance of Lapsing E/S | Lapsing Moncada, Tarlac | 515,550.00 | Jan. , 2019 | Dec. 2019 | 100% | 515,550.00 |
| 5. Construction of Public Plaza Façade (Left and Right Wing Plaza) | Public Plaza Moncada, Tarlac | 1,400,000.00 | Sept.,2019 | Dec., 2019 | - | - |
| 6. Construction of Pharmacy Building, HIV AIDS Treatment HUB & Adolescent Counseling Center | Municipal Compound Moncada, Tarlac | 538,980.71 | - | Dec., 2019 | - | - |
| 7. Installation and Maintenance of Street Lights System (Public Plaza, Pob. 1 2 & 4 | Pob. # 1, 2 & 4, Moncada, Tarlac | 1,600,000.00 | July, 2019 | Dec., 2019 | 19% | 299,000.00 |
| II.Economic Development (pls list down specific project) | | | | | | |
| 1) Construction of Market Stalls-Fruits Section Phase 11 | Public Market, Moncada, Tarlac | 12,173,980.71 | Jan. , 2019 | Dec., 2019 | 100% | 4,310,000.00 |
| 2) Rehabilitation of Roofing Public Market (Fish Section/Vegetables) | Public Market, Moncada, Tarlac | 4,310,000.00 | July, 2019 | Dec. 2019 | - | - |
| 3) Amortization of Loans | Various Barangays/ Motorpool | 1,000,000.00 | Jan. , 2019 | Dec. , 2019 | 75% | 7,973,179.09 |
| a) Construction of Day Care Centers | | 10,560,342.09 | | | | |
| b) Concreting of Roads | | | | | | |
| c)Acquisition/Purchase of : | | | | | | |
| 1)Heavy Equipment 2) Dump Trucks | | | | | | |
| Total | | 28,559,872.80 | | | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EMILIA S. QUILET
Municipal Budget Officer

ESTELITA M. AQUINO
Municipal Mayor

| No. of Extensions, if any | Remarks |
|---------------------------|-----------|
| n/a | completed |
| - | on-going |
| - | - |
| - | on-going |
| - | on-going |
| n/a | completed |
| - | on-going |
| - | - |
| n/a | on-going |
| n/a | completed |
| - | on-going |
| n/a | on-going |
| | |
| | |

49,019,794.54

