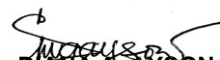



20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3RD QUARTER, 2021

Province, City or Municipality: MONCADA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. Social Development(pls list down specific project)								
1) Construction of 3 Classroom School Bldg San Juan Elementary School	San Juan, Moncada Tarlac	4,300,000.00	Jan. 2021	Dec.2021	100%	4,300,000.00		completed
2) Construction of Covered Court at Brgy Aringin Calamay	Aringin, Moncada, Tarlac	900,000.00	Oct., 2021	Dec.2021	-	-		
3) Construction of Multi-Purpose Hall -PDAO	Pob. # 1, Moncada, Tarlac	2,965,000.00	July,2021	Dec.2021	38.6%	1,144,490.00		on-going
4) Construction of Multi-Purpose Hall Senior Citizen -Phase 1	Pob. # 1, Moncada, Tarlac	2,093,601.00	July,2021	Dec.2021	15.0%	314,040.15		on-going
11. Economic Development (pls list specific project)								
1. Concreting of Sitio Mabelo Road along Banaoang East - Baquero Sur (717LM)	Baquero Sur, Moncada, Tarlac	5,625,399.00	May ,2021	Dec.2021	100%	5,625,399.00		completed
2. Concreting of Sta. Luica West Road	Sta. Luica West, Mda, Tarlac	3,000,000.00	July,2021	Dec.2021		-		
3. Improvement of Sitio Bulog Road Shoulder along Sta Maria- Sta Lucia East	Sta Maria , Moncada, Tarlac	700,000.00	Jan. 2021	Dec 2021`		-		
4. Construction of Mun. Junkyard	Camp. 1 Norte, Mda., Tarlac	3,700,000.00	July,2021	Dec.2021		-		
5. Construction of Multi-Purpose Bldg. (LGU Canteen)	Pob. # 1, Moncada, Tarlac	716,000.00	Oct., 2021	Dec.2021	100%	716,000.00		completed
6. Loan Amortization- Construction of Day Care Center, Concreting of Roads, Construction of Cemetery 11 / Acquisition/ Purchase of Heavy Equipment/ Dump Truck		10,159,312.00	Jan. 2021	Dec.2021		5,823,020.59		on-going
TOTAL		34,159,312.00				17,922,949.74		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


DIANA A. AYSON
Budget Officer-OIC


ESTELITA M. AQUINO
Municipal Mayor