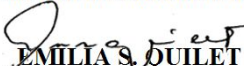



**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 4TH QUARTER, CY 2019**

Province Tarlac , City or Municipality: MONCADA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	
					% of Completion	Total Cost Incurred to Date
<b>I.Social Development (pls list down specific project)</b>						
1.Construction of of Health Center Camp. # 2	Camp. # 2, Moncada, Tarlac	1,020,000.00	Jan. , 2019	June,2019	100%	1,012,328.00
2. Construction of Covered Court Sta. Monica	Sta. Monica, Moncada, Tarlac	5,290,000.00	August, 2019	Dec., 2019	100%	5,281,872.00
3. Construction of Day care Center :		<b>2,325,000.00</b>	Jan. , 2019	Dec., 2019	100%	2,319,929.00
San Pedro Day Care Center,	San Pedro,Moncada, Tarlac	1,635,000.00	Oct. '19	Dec., 2019	100%	1,630,379.00
Tolega Norte Care Center	Tolega Norte, Moncada, Tarlac	500,000.00	July, 2019	Dec., 2019	100%	499,550.00
Atencio Day Care Center	Atencio, Moncada, Tarlac	190,000.00	July, 2019	Dec., 2019	100%	190,000.00
4. Repair and Maintenance of Lapsing E/S	Lapsing Moncada, Tarlac	515,550.00	Jan. , 2019	Dec. 2019	100%	515,535.00
5. Construction of Public Plaza Façade (Left and Right Wing Plaza)	Public Plaza Moncada, Tarlac	1,400,000.00	Sept.,2019	Dec., 2019	100%	1,400,000.00
6. Construction of HIV AIDS Treatment HUB & Adolescent Counseling Center	Municipal Compound Moncada, Tarlac	538,980.71	Oct'19	Dec., 2019	100%	538,980.71
7. Completion of HIV AIDS Treatment HUB & Adolescent Counseling Center		1,000,000.00			100%	884,524.29
8. Installation and Maintenance of Street Lights System (Public Plaza, Pob. 1 2 & 4	Moncada, Tarlac	1,600,000.00	July, 2019	Dec., 2019	100%	1,600,000.00
<b>II.Economic Development (pls list down specific project)</b>						
1) Construction of Market Stalls-Fruits Section Phase 11	Public Market, Moncada, Tarlac	4,310,000.00	Jan. , 2019	Dec., 2019	100%	4,304,812.00
3) Amortization of Loans	Various Barangays/ Motorpool	10,560,342.09	Jan. , 2019	Dec. , 2019	75%	10,560,342.09
a) Construction of Day Care Centers						
b) Concreting of Roads						
c)Acquisition/Purchase of :						
1)Heavy Equipment						
2) Dump Trucks						
	<b>Total</b>	<b>28,559,872.80</b>				

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**EMILIA S. QUILET**  
Municipal Budget Officer

  
**ESTELITA M. AQUINO**  
Municipal Mayor

No. of Extensions, if any	Remarks
n/a	completed
-	completed
-	completed
-	completed
-	completed
-	completed
n/a	completed
-	completed
-	completed
	completed
n/a	completed
n/a	completed
n/a	on-going

49,019,794.54

