

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4TH QUARTER, CY 2020**

Province Tarlac , City or Municipality: MONCADA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I.Social Development (pls list down specific project)								
1.Construction of Multi-Purpose Bldg. (BHC) at at Brgy.San Julian	Brgy. Baquero Sur, Moncada, Tarlac	3,160,000.00	July ,2020	Dec., 2020	100%	3,152,632.00		completed
2. Construction of Multi-Purpose Bldg. (Day Care Center) at Brgy. Calamay	Brgy. Calamay, Moncada, Tarlac	2,170,000.00	July ,2020	Dec., 2020	100%	2,161,729.00		completed
II.Economic Development (pls list down specific project)								
1) Farm to Market Road at Brgy. San Roque	San Rooque, Moncada, Tarlac	3,000,000.00	July ,2020	Dec., 2020	100%	2,993,889.00		completed
2) Farm to Market Road to Barangay Villa	Villa, Moncada, Tarlac	3,000,000.00	July ,2020	Dec., 2020	100%	2,993,991.00		completed
3) Concreting of Brgy. Road at Purok Camia and Dona Aurora connected to Santan & Orchids , Brgy. San Leon	San Leon, Moncada, Tarlac	1,027,000.00	Jan. ,2020	Dec., 2020	100%	1,027,000.00		completed
4) Construction of 162 units Lawn Type Niches-Cemetery II at Camposanto # 1 Norte	Camp. # 1, Norte, moncada, Tarlac	1,661,600.00	July ,2020	Dec., 2020	100%	1,661,600.00		completed
5) Improvement of Consignation Building at Public Market	Pob. # 1, Moncada, Tarlac	524,000.00	July ,2020	Dec., 2020	100%	524,000.00		completed
6) Amortization of Loans		13,000,000.00	Jan. , 2020	Dec., 2020	100%	13,000,000.00		completed
a) Construction of Day Care Centers								
b) Concreting of Roads								
c) Construction of cemetery II								
d) Acquisition/Purchase of Heavy Equipment / Dump Truck								
III. ENVIROMENT								
1) Improvement of Road going to Material Recovery Facility at Barangay Burgos	Brgy. Burgos, Moncada, Tarlac	350,000.00	July ,2020	Dec., 2020	100%	346,525.00		completed
2) Construction of Perimeter Fence at MRF	Brgy. Burgos, Moncada, Tarlac	1,572,238.40	July ,2020	Dec., 2020	100%	1,567,268.00		completed
3) Construction of MRF -3 & Improvement of MRF Bldg 1& 2	Brgy. Burgos, Moncada, Tarlac	2,485,000.00	July ,2020	Dec., 2020	100%	2,469,834.00		completed
Total		31,949,838.40				31,898,468.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


EMILIA S. QUILLET
 Municipal Budget Officer


ESTELITA M. AQUINO
 Municipal Mayor

49,019,794.54

