

GAD ACCOMPLISHMENT REPORT FY 2019

Region	REGION III - CENTRAL LUZON	Total LGU Budget :	Php 191,000,000.00
Province :	TARLAC	Total GAD Budget	Php 8,772,632.00
City / Municipality :	MONCADA		

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget
CLIENT-FOCUSED						
Gender Issue						
200 men and women identified with tuberculosis case; and Lack of awareness of men and women infected with tuberculosis	To lower down the number of of men and women infected with TB	TB DOTS Program, TB DOTS drugs, conduct information, education campaign	Monitoring of family members with common symptoms of tuberculosis, Treatment of patients with tuberculosis, Distribution of IEC materials	200 men and women treated and provided with clinical and medical services	136 patients treated and provided medicines, supplies and materials to infected patient 88-female 18-male	100,000.00
b) CHILD DEVELOPMENT WORKERS	To improve the camaraderie among the Child Development Workers	Capacity Building	Participation to the Provincial and Regional Annual Assembly of Child Development Workers	37 Child Development Workers participated in the provincial and regional annual assembly.	37 Child Development Workers & 3 Staff participated in the provincial and regional annual assembly.	100,000.00
c) Women's Organization (KALIPI)	To organize KALIPI brgy chapter in 14 brgys	Women's Assembly	Organizing women by conducting monthly meeting in every barangay	Every barangay has established organized Women's Group	Every barangay has established organized Women's Group	74,000.00
CHILD DEVELOPMENT WORKERS	none	none	Training for the Child Development Workers	37 CDW trained	37 DCW trained 37-female and 0 Male	0

d) SENIOR CITIZENS	To provide burial assistance to indigent Senior Citizens	Financial assistance to the families of indigent senior citizens	Proper assessment and validation of families of indigent senior citizens to be provided financials assistance	50 indigent senior citizens provided of burial assistance	12 Indigent Senior Citizens provided of burial assistance 9- Male 3-Female	100,000.00
d) SENIOR CITIZENS	To provide additional benefits to Senior Citizen aged 90 yrs. Old by first week of Oct. 7, 2019	Identification of SC aged 90 yrs. Old by first week of Oct. 17, 2019	Providing longevity bonus to SC aged 90 yrs. Old by first week of Oct. 7, 2019	25 SC aged 90 yrs old by first week of Oct. 7, 2019 was provided longevity bonus	13 SC aged 90 yrs. Old was provided longevity bonus of P900.00 each 13 - Female 12 - Male	225,000.00
Difficulties experienced by the vulnerables and marginalized in the community	To help the vulnerables and the marginalized sectors during crisis	Financial Assistance to individual in Crisis Situation (AICS)	Proper assessment for individual to be provided financial assistance	Assesment result and 50 individuals who availed the program	Assessment result and 118 individuals who availed the program 61 - Female 57 - Male	200,000.00
Increased maternal morbidity and mortality rate	Complete prenatal and postnatal visits	Complete history taking and identification of high riskgroups	Maternal and child health care program, prenatal, antenatal, postnatal care, "Buntis Day"	750 prenatal 720 postpartum	551 prenatal 505 post natal provided appropriated prenatal, and well-child care, infant mortality prevention, medical services and medicines	875,000.00
Lack of awareness on RA 9344/9262/9208/7877 and 8353	To increase awareness of men and women on RA 9344/9262/ 9208/7877 and 8353/	Community Srevice	Conduct Ugnayan/ pulong pulong seminar on RA 9344/9262/9208/7877 and 8353 and other VAWC related laws on the 37 barangays	Increased awareness in gender sensitivity matters in 37 barangays	A total of 32 lecture seminar were conducted regarding gender sensitivity matters 600- Female 200- Male	37,000.00

Lack of Capability Building/Leadership Training to OSYs	To improve the knowledge and leadership skills of OSY Encourage OSY to join organized groups like PYAP	Capability Building and Leadership trainings	Conduct capability building and leadership trainig/youth summit to 111 OSY	Conducted capability building and leadership trainig/youth summit to 111 OSY	Conducted capability building and leadership trainig/youth summit to 89 OSY 49 - Male 40 - Female	185,000.00
Lack of Capability Building/Leadership Training to OSYs	To create camaraderie among the youth	Participation of PYAP in the Annual PYAP Regional Assembly	Participation to the Annual to the Annual PYAP Regional Assembly	Participation of 70 PYAPto the Annual PYAP Regional Assembly	16 PYAP participated in the PYAP Regional Assembly at Pampanga 10 - Male 6 - Female	10,000.00
Lack of Capability Building/Leadership Training to OSYs	To train OSY's through Immersion Outreach Program	Assessment of OSY's capability to engage to immersion outreach program	Immersion Outreach Program for the OSY	10 OSY to be hired for the Immersin Outreach Program	5 OSY to be for the immersion Outreach Program 3 - Male 2 - Female	40,000.00
Lack of knowledge and know how to rescue and proper first aid application	To be prepared and to respond quickly in times of disaster;	Capacity training	Conduct first aid training	First Aid Training for the 37 Barangays	Conducted Emergency Medical Response Training attended by 222 participants out of the 37 barangays 150- Male 72-Female	1,305,000.00

Lack of knowledge and know how to rescue and proper first aid application	To save life; To provide awareness and educate people on proper first aid application and rescue operation	Establish and Sustainability Barangay DRRM Committee in every barangay (RA 10121)	Advocacy information & education campaign	Conduct seminar/training on awareness and education of life saving strategies and planning on operations	ICS training/ seminar level 2 on Sept. 16-20, 2019 at Baler Aurora (Hotel Accomodation meals package) various materials and honorarium of speakers 33- Male 6- Female	0
Lack of Sports and recreation activities for the Out of School Youth (OSY)	To encourage youths to participate in Sports fest and other recreational activities to reduce youth from committing crimes	To conduct Sports and recreational activities for the OSY	Sports fest for the OSY	185 OSY participated to Sports and recreatiional activities for the enhancement of their skills and showcasing their talents.	185 OSY participated to Sports and recreatiional activities for the enhancement of their skills and showcasing their talents. 111 - Female 74 - Male	50,000.00
Lack of Sports and recreation activities for the Out of School Youth (OSY)	To encourage youths to participate in Sports fest and other recreational activities to reduce youth from committing crimes	To conduct Sports and recreational activities for the OSY	Search for Mr. & Ms. PYAP	50 PYAP participated at the search for Mr. & Ms. PYAP	108 PYAP participated to Search for PYAP King & Queen 54 - Female 53 - Male	0

Lecture/symposium/seminar on Illegal Drugs in relation to PNP DOUBLE BARREL	To strengthen the advocacy campaign and raise the level of awareness of community on illegal drugs	Advocacy campaign	Establishment, barangay officials/constituents of different barangays	Awareness of the laws and penalties under RA 9165	A total of 26 Drug Awareness and reduction education were conducted in different barangay, sectors and schools 4,500 - Female 3,00 - Male	50,000.00
Lecture/symposium/seminar on Illegal Drugs in relation to PNP DOUBLE BARREL	To strengthen the advocacy campaign and raise the level of awareness of community on illegal drugs	Advocacy campaign	Distribution of IEC Materials	9,000 flyers on the ill effect/kinds of ill drugs	A total of 18,000 flyers were distributed	0
Lecture/symposium/seminar on Illegal Drugs in relation to PNP DOUBLE BARREL	To help the users and pushers refrain from engaging in illegal activities and to uplift their moral & welfare/spiritual enhancement	Community Service	Establishment of Bahay Pagbabago Reformation Center (one established) and accommodate all surrendeers in bahay pagbabago reformation center to do livelihood activities	Bahay Pagbabago Reformists trained and skilled-developed in livelihood activities	One Bahay pagbabago established. A total of 259 reformist trained and skill develop in livelihood activities 256 - Male 3 - Female	150,000.00
Lecture/symposium/seminar on Illegal Drugs in relation to PNP DOUBLE BARREL	To strengthen the advocacy campaign and raise the level of awareness of community on illegal drugs	OPLAN TAPHANG/ OPLAN TOKHANG	Visitation of all illegal drug personalities	1,074 visited OPLAN TAPHANG/OPLAN TOKHANG	1,050 drugs personalities visited and re-evaluated to give them good opportunity to face life with dignity 1,000 - Male 50 - Female	25,000.00

Lessen casualties on dog bites	To educate constituents on rabies vaccination	Anti-rabies vaccination to dogs in their community	Seminar of Anti-Rabies	Conducted lectures/info education to 37 barangays	Conducted lectures/info education to 37 barangays 667 - Female 339 - Male	250,000.00
Lessen casualties on dog bites	To educate constituents on rabies vaccination	Anti-rabies vaccination to dogs in their community	Information Education on Rabies Vaccination in the Schools/Barangays	Information Education on Rabies Vaccination in the Schools/Barangays	Conducted IEC on Anti-Rabies Vaccination to 37 Brgys 600 - Female 396 - Male	0
Lessen casualties on dog bites	To educate constituents on rabies vaccination	Anti-rabies vaccination to dogs in their community	Purchase of Anti-Rabies Vaccine	Purchase of Anti-Rabies Vaccine	Purchased of Anti-Rabies Vaccine	0
Lessen casualties on dog bites	To educate constituents on rabies vaccination	Anti-rabies vaccination to dogs in their community	Production of IEC materials	Production of IEC materials	Reproduction of IEC materials for 37 Brgys	0
Lessen casualties on dog bites	To educate constituents on rabies vaccination	Anti-rabies vaccination to dogs in their community	Vaccination of dogs	7,530 dogs (Total dog population in the municipality)	Total of 777 dogs was vaccinated	50,000.00
Low level of knowledge on mitigating flood	To increase knowledge or bring awareness among the constituents on mitigating flood	Strict implement of Solid Waste Management Program (RA 9003)	1) Conduct training/ seminar or proper waste disposals 2) Establish integrated drainage and flood control system like dredging	Public Forum Quarterly 37 barangays	Conduct public For a to 37 Brgy on proper waste disposals 333- Male 37- Female	330,000.00
Low level of knowledge on mitigating flood	To increase knowledge or bring awareness among the constituents on mitigating flood	Strict implement of Solid Waste Management Program (RA 9003)	Conduct training/ seminar or proper waste disposals	Public Forum Quarterly 37 barangays	Dredging of canals at Poblaciones areas	0

Low level of knowledge on mitigating flood	To increase knowledge or bring awareness among the constituents on mitigating flood	Strict implement of Solid Waste Management Program (RA 9003)	Conduct training/ seminar or proper waste disposals	Public Forum Quarterly 37 barangays	Ditching of canal & vegetation at Brgy. Tolega Sur	0
Low level of knowledge on mitigating flood	To increase knowledge or bring awareness among the constituents on mitigating flood	Information and Education Campaign in mitigating flood controls problems	Conduct training/ seminar or proper waste disposals	Public Forum Quarterly 37 barangays	Reitereting & Cont. Educ. Campaign in mitigating flood control problems 60-Males 10-Female	0
Low level of knowledge on mitigating flood	To increase knowledge or bring awareness among the constituents on mitigating flood	Purchase of equipment for garbage collection and disposal	Purchase of equipment for garbage collection and disposal	proper waste disposal to prevent flooding	Waste Disposal to land sanitary land field	1,895,000.00
Low level of knowledge on mitigating flood	To protect women and children while they temporarily seek refuge from the torrential rains	Purchase of disaster modular tent	Purchase of disaster modular tent	Provided safety and security to women and children during their safety in evacuation centers	Purchased of disaster modular tent	0
Low level of knowledge on mitigating flood	To produce clean, portable drinking water from practically any water source, including rivers, flood waters or wells	Purchase of Water Filtration Equipment for disaster Relief	Purchase of Water Filtration Equipment for disaster Relief	Produce clean, portable drinking water from any water source	Produced clean, portable drinking water from any water source	0

Low level of awareness on rights of children, men and women	To increase the level of awareness on the rights of children, men and women	Advocay campaign	Conduct of 30 orientation lectures on the rights of pupils, men and women	30 orientation/ lectures conducted	A total of 32 lecture/seminar were conducted regarding gender sensitivity matters 550- Female 200-Male	15,000.00
Low Support to 582 PWDs	To encourage PWD's to participants in livelihood trainings and other programs intended for PWDs like NDPR WEEK and attend monthly meeting of PWDs	Assistance to Barangay and identifying their needs and establishinh PDAO buidling	Conduct livelihood programs and trainings for PWDs of Moncada such as: Hilot wellness, candy making, salted egg making, dishwashing soap making	Conducted livelihood training to 100 PWDs	Conducted livelihood training to 37 PWDs in Butchi making 23 - Female 14 - Male	100,000.00
Low support to Solo Parents (RA8972) Article 1X Sec. 65	To provide support to ornaized solo parents in every barangay	Capability building program for solo parents	Organized the Solo parent and election of officers Enumeration of Solo parents/ barangay	Well organized Solo parents Officers amd Members	Well organized Solo parents Officers amd Members 35 - Female 2 - Male	20,000.00
Low support to Solo Parents (RA8972) Article 1X Sec. 65	To improve the capabilities and skills of Solo parents through capability and Leadership training	Capability building program for solo parents	Conduct Capability and Leadership Training to solo parents	185 Solo parents participated to capability and Leadership Training	171 solo parents participated to skills training in Dressmaking, Butch Making , Sweet Potato prosessing 130- Female 41 - Male	30,000.00
Low support to Solo Parents (RA8972) Article 1X Sec. 65	To encourage solo parents to participate in capability and Leadership Trainings	Capability building program for solo parents	Identification and asseement of solo parents children qualified for the assistance	Identification and asseement of solo parents children qualified for the assistance	15 Identified and assessed qualified children of solo parents provided assistance 9 - Female 6 - Male	0

Low support to Solo Parents (RA8972) Article 1X Sec. 65	To provided educational assistance to the children of solo parents	Educational assistance Program	Provision of educational assistance to the children of solo parents	50 children of solo parents availed Educational Assistance	38 children of solo parents availed Educational Assistance 26 - Female 12 - Male	75,000.00
Low support to Solo Parents (RA8972) Article 1X Sec. 65	To promote camaraderie and awareness of the Rights of a solo-parent	Encourage solo parents to participate in Mun., Prov'l and Regional Assembly of Solo parents	Participation to Municipal , Provincial and Regional Assembly of Solo parents	75 solo parents participated to Municipal, Provincial & Regional Assembly	75 solo parents participated to Municipal Assembly 56 - female 19 - male	10,000.00
Mainstreaming of climate and disaster risk based planning in local and barangay level	Addressing vulnerability in order to be resilient to climate change related hazards	Adoption of responsive policy framework for reducing losses from climate change related	Formulation of policy framework to reduce losses from climate change related disaster Mapping of the areas prone to disaster	Equipped Manpower for the Rescue Team	Policy frameworks formulated for reducing further losses from onslaught during disaster	198,000.00
Mainstreaming of climate and disaster risk based planning in local and barangay level	Addressing vulnerability in order to be resilient to climate change related hazards	Adoption of responsive policy framework for reducing losses from climate change related	Adoption of responsive policy framework for reducing losses from climate change related	Adopted a responsive policy framework for reducing losses from climate change related	Purcphased of 1 unit 55"TV and water dispenser for LDRRM office Purchased of Tshirt uniform and flood Lights for LDRMM councils and members Payment of Internet bills at LDRRM office	0
Mainstreaming of climate and disaster risk based planning in local and barangay level	To ensure that the development efforts do not increase vulnerability to those hazards	Adoption of responsive policy framework for reducing losses from climate change related	Mapping of the areas prone to disaster	Formulated Policy Framework for reducing losses from disaster	Identified and Mapping disaster prone areas	0


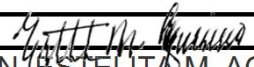
Make functional of Local Councils for the Protection of Children (LCPC)	Encourage children 3 to 4 years lddd to enroll at day care centers and avail of the services provided	Child Protection Program	Conduct parent effectiveness Service in every barangay/Day care Center	1,310 children were enrolled and availed feeding program in day care centers and their nutritional status were improved	1,152 children were enrolled and availed n day care servies 665 - Female 487- Male	0
Make functional of Local Councils for the Protection of Children (LCPC)	Encourage children 3 to 4 years lddd to enroll at day care centers and avail of the services provided	Child Protection Program	Conduct parent effectiveness Service in every barangay/Day care Center	1,310 parents of DC children enrolled at Day care Center participated to parenting seminar	1,152 parents of DC children enrolled at Day care Center participated to parenting seminar 920 - Female 232 - Male	0
Make functional of Local Councils for the Protection of Children (LCPC)	To reduce the CICL cases in every barangay	Child Protection Program	Identification of highrisk children and monitoring	Reduced number of CICL cases in every barangay	7 CICL wee assessed and undergone counseling to reduce CICL cases 5 - Male 2 - Female	0
Make functional of Local Councils for the Protection of Children (LCPC)	Showcasing the skills and talents of Day Care Children	Child Protection Program	Conduct Children's congress	164 day care children participated in children's Conmgress	369 Day Care children participated in children;s congress 259 - Female 110 - Male	0
Prevalence of malnutrition among children under six years old	To lower down the number of malnourished children under six years old	Operation Timbang and Supplemental Feeding Program	Assessment and identification of children before conducting the feeding program	64 children under six years old became the receipient and health improved	45 childre had undergone the supplemental feeding program 27 female 18 male	300,000.00

Prevalence of VAWC cases, Trafficking in Persons, Cyber Pornography and other Gender Based Violence	To Strengthen the advocacy campaign and raise the level of awareness of the community on Violence Against Women and Children (VAWC)	Advocacy campaign	Dialogues with community partners LGU's and NGO's	Decreased crime incident in every barangay (37 Barangays)	Decreased crime incident in every barangay	37,000.00
Prevalence of VAWC cases, Trafficking in Persons, Cyber Pornography and other Gender Based Violence	Trafficking in Persons, Cyber Pornography and other Gender Based Violence laws	Advocacy campaign	25 info drives on VAWC , TIP, Cyber Pornography & other Sexual and GBVC case utilizing the quad media	Gender Sensitivity Orientation / Training and 25 info drives conducted	A total of 32 lecture/ seminar were conducted regarding gender sensitivity matters 520- Female 280- Male	15,000.00
Prevalence of VAWC cases, Trafficking in Persons, Cyber Pornography and other Gender Based Violence	Trafficking in Persons, Cyber Pornography and other Gender Based Violence laws	Community Service	Mobilization of various community sectors to prevent and suppress Trafficking in Person	Mobilization 15 community sectors in preventing and suppressing Trafficking in person cases	31 sectoral groups were mobilized 550- female 280- Male	15,000.00
Prevalence of VAWC cases, Trafficking in Persons, Cyber Pornography and other Gender Based Violence	Trafficking in Persons, Cyber Pornography and other Gender Based Violence laws	Community Service	Production and Distribution of IEC materials	6000 flyers on VAWC, TIP, cyber pornography and other sexual violation given to community	18,000 IEC Materials were reproduced and distributed re VAWC tip, Cyber Pornography and other	25,000.00
Prevalence of VAWC cases , Trafficking in person , Cyber Pornography and other Gender Based Violence	Trafficking in Persons, Cyber Pornography and other Gender Based Violence laws	Advocacy campaign	School Caravan re; Info drives on VAWC, TIP, Cyber Pornography and other Sexual and GBVC in 9 schools and 37 Brgys.	Conducted info dissemination in 9 schools and 37 Brgys.	A total of 32 lecture/ seminar were conducted gender sensitivity matters 3375- Female 1,125- Male	50,000.00

Prevention of infection due to traditional circumcision and unaffordable services offered by private doctos/clinics to perform circumcission	To provide free circumcision to each qualified Moncadenos and to prevent them to perform the traditional circumcission method to lower the risk of infection	Operation Tuli	Screening by BHW and RHM	250 patients circumcised	186 children circumcised Provided medical services	100,000.00
Sec. 30 of MCW Economic Rights and Power a) WOMEN	To encourage women to participate in programs to increase their knowledge and their awareness regarding their rights and other services program for their protection.	Capacity Building	Conduct of activities for Women;s Month Celebration including lecture on women's rights and livelihood training	Conducted seminars and trainings on women's rights to 400 women	Conducted seminars and trainings on women's rights to 400 women	120,000.00
Sec. 30 of MCW Economic Rights and Power a) WOMEN	To encourage women to participate in programs to increase their knowledge and their awareness regarding their rights and other services program for their protection.	Capacity Building	Participation to Provincial Women's Month Celebration	50 constituents participated on the Provincial Women's Month Celebration	40 constituents participated on the Provincial Women's Month Celebration	15,000.00
Unavailability of medicine and medical /dental supplies for the marginalized constituents	To provide medicines and medical/ dental supplies for the marginalized constituents	Inventory of needed medicines and medical/dental supplies	Procurement of needed medicines and medical/ dental supplies	Availability and provision of buffer stock of medicine and medical/ dental supplies	Purchased of various medicine, medical, dental and laboraroty supplies	100,000.00

Vulnerability of constituents specially the youth on the use of illegal drugs	To help the constituents to prevent the use of illegal drugs	Community Srevice	Conduct of orientation/lectures/symposium to pupils/studens, organizatins, NGOs, businesses in 15 schools and 37 Barangays	Conducted drug symposium to 15 schools and in 37 brgys	A total of 26 Drug Awareness and reduction education were conducted in different barangay, sectors and schools 4,500 - Female 3,00 - Male	15,000.00
Sub-total						7,291,000.00
ORGANIZATION-FOCUSED						
GAD Mandate						
Absence of facilities and equipment for the MSWD workers to become effective and efficient employees	To provide MSWD workers facilities and equipment to become effective and efficient employees	Provision of Equipment and facilities	Procurement of office facilities computer equipment for the use of DSWD office such as: computer set, laptop, cabinet, children toys camera for documentation, projectors and white board and xerox machine	Puchased facilities and equipment	Provided Laptop, Smart Television and other facilities	400,000.00
Absence of plan/data to provide for the proper intervention program in times of earthquake	To generate data thru data collection using EDM for the indentification of intervention program in times of eartquake	REDAS Software (EDM)	Establsih linkage with the PHIVOLCS in using the REDAS Software (EDM)	Establsih linkage with the PHIVOLCS	Established linkage with the PHIVOLCS	150,000.00
Absence of plan/data to provide for the proper intervention program in times of earthquake	To generate data thru data collection using EDM for the indentification of intervention program in times of eartquake	Updating of Community Based Disaster Risk Reduction Management Plan (RA No. 10121)	Conduct survey using EDM	Conducted survey in 37 Barangays	Conducted survey in 37 Barangays using EDM	115,000.00

Absence of plan/data to provide for the proper intervention program in times of earthquake	To update CBDRRMP	Updating of Community Based Disaster Risk Reduction Management Plan (RA No. 10121)	Update CBDRRMP	Updated CBDRRMP	Reviewed and evaluated the CBDRRMP on the 37 barangays to ensure that the Brgy. AIP is in conformity with the PPAs of the Plan	0
Improvement of the Day Care Center Facilities furnishing as per standard Licensing and Accreditation	Augmentation for the improvement of Day Care Center	Provide facilities such as: window screen* sign age * cabinets* furniture & fixture and learning materials	Improvement/ re construction of the Day Care Center Facilities	Well established Day Care Centers	Augmentation in the Consturction ofTolega Sur Care Center	1,000,000.00
Lack of support in preparation on the search for best Day Care Center/Worker	Augmentation of the selected Day Care Center/ Workers	Provided foods/materials to be needed in the search for Day care Center/Workers	Search for the best Day care Center/worker	Provided fraps/materials during the search for best Day Care Center/Worker	Provided materials to be used in the search for best Day Care Center/Workers	100,000.00
Low monthly compensation of child Development Worker	Augmentation of the monthly honoraria of Child Development Workers	Human Resource Development	Request LGU to increase the honoraria of CDW's	37 CDW's received their increase in their Monthly Honoraria	37 CDW's received their increase in their Monthly Honoraria 37 - Female 0 - Male	444,000.00
Womens Right to Health	To provide awareness on different health and medical issues affecting women both uniformed and non-uniformed personnel in the PNP	Health Service	Seminar on Reproductive Health	Seminar on Reproductive Health	Provided Health Services	50,000.00
Sub-total						2,259,000.00
Total B (MOEE+PS+CO)						9,550,000.00
Prepared by:			Approved by:			

	
AURORA D. TABUNAN Chairperson, GFPS TWG	HON. ESTELITA M. AQUINO Local Chief Executive

Actual Cost or Expenditure	Variance or Remarks
98,300.00	7,000.00 100% completed
40,000.00	100% accomplished
72,000.00	2,000.00 100% accomplished
56,000.00	4000 100% accomplished

25,000.00	75,000.00 100% accomplished
225,000.00	100% accomplished
471,000.00	On- going activities Increased number of individuals who needed FA
869,000.00	6,000.00 100% completed
37,000.00	100% completed

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62,268.00	122,732.00 100% accomplished
9,500.00	500.00 100% completed
40,000.00	100% completed
546,500.00	100% completed

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756,000.00	100% completed
24,500.00	500.00 100% accomplished
25,000.00	100% accomplished

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13,800.00	100% implemented
36,000.00	100% completed
146,000.00	4,000.00 100% implemented
25,000.00	100% implemented

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15,000.00	100% completed
30,000.00	100% completed
150,000.00	100% completed
45,000.00	10,000.00 100% completed
45,000.00	5,000.00 100% completed
100,000.00	100% completed
180,000.00	100% completed

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37,015.00	100% accomplished
5,000.00	100% accomplished
536,000.00	100% accomplished
1,050,000.00	100% completed realignment of LDRRM Plan
306,000.00	3,000.00 100% completed

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15,000.00	100% completed
99,500.00	500.00 100% accomplishe d
19,800.00	200 100% accomplishe d
22,000.00	100% accomplishe d
7,500.00	500.00 100% accomplishe d

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74,500.00	500.00 100% accomplished
9,900.00	100.00 100% accomplished
0	100% completed
195,000.00	3000
0	0

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	0	100% completed
	0	100% completed
	0	100% completed
	0	100% completed
295,000.00	5,000.00	100% completed

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37,000.00	100% accomplished
15,000.00	100% completed
15,000.00	100% completed
25,000.00	100% completed
50,000.00	100% completed

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87,099.00	12,901.00 100% completed
49,100.00	70,900.00 100% implemented
15,000.00	100% successful to develelop strong camaredies among others
99,700.00	100% completed

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15,000.00	100% completed
7,222,982.00	
195,000.00	205,000.00 100% completed
	0 for implementati on
55,000.00	100% completed

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59,200.00	800.00 100% reviewed and evaluated, participated by 158 attendees
987,000.00	13,000.00 100% completed
97,000.00	3,000.00 100% completed
120,250.00	323,750.00 250 increase in honorarium of DCWs
36,200.00	13,800.00 100% completed
1,549,650.00	

8,772,632.00

Date: _____

10/2/2020 DD/MM/YEAR