

# ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORTS FY 2019

Region : III  
 Province : TARLAC  
 Municipality : MONCADA  
 Total Budget of LGU : 191,000,000.00  
 Total GAD Budget : 9,550,000.00

TOTAL LGU Budget  
 Total GAD Budget P 191,000,000.00  
 P 9,550,000.00

Gender Issue and /or GAD Mandate (1)	GAD Objective (2)	Relevant PPA (3)	GAD Activity (4)	Performance Indicator & Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditures (8)	Variance or Remarks (9)
<b><u>Client -Focused</u></b>								
Prevalence of malnutrition among children under six years old	To lower down the number of malnourished children under six years old	Operation Timbang and Supplemental Feeding Program	Assessment and identification of children before conducting the feeding program	64 children under six years old became the recipient and health improved	45 children provided 100% adequate nutrition and adequate provision of deworming	300,000.00	300,000.00	100% accomplished and provided complete Nutrition for the month of July (nutrition month)
200 men and women identified with tuberculosis case; and Lack of awareness of men and women infected with tuberculosis	To lower down the number of men and women infected with TB	TB DOTS Program, TB DOTS drugs, conduct information, education campaign	Monitoring of family members with common symptoms of tuberculosis, Treatment of patients with tuberculosis, Distribution of IEC materials	200 men and women treated and provided with clinical and medical services	190 patients treated and provided medicines, supplies and materials to infected patient	100,000.00	100,000.00	100% implemented to assure the 100% treatment and recovery of the infected patients
Increased maternal morbidity and mortality rate	Complete prenatal and postnatal visits	Complete history taking and identification of high risk groups	Maternal and child health care program, prenatal, antenatal, postnatal care, "Buntis Day"	750, prenatal 720, postpartum	750 prenatal 700 post natal provided appropriated prenatal, and well-child care, infant mortality prevention, medical services and medicines	875,000.00	875,000.00	100% implemented Midwives & Nurses provided complete health care services
Prevention of Infection due to traditional circumcision and unaffordable services offered by private doctors/clinics to perform circumcision	To provide free circumcision to each qualified Moncadeños and to prevent them to perform the traditional circumcision method to lower the risk of infection	Operation Tuli	Screening by BHW and RHM	250 patients circumcised	186 children circumcised	100,000.00	100,000.00	100% accomplished yearly activities by the LGU
Unavailability of medicine & medical/ dental supplies for the marginalized constituents	To provide medicines and medical/ dental supplies for the marginalized constituents	Inventory of needed medicines and medical/dental supplies	Procurement of needed medicines and medical/ dental supplies	Availability and provision of buffer stock of medicine and medical/ dental supplies.	Purchased of various medicine, medical, dental and laboratory supplies	100,000.00	100,000.00	100% accomplished to help those in individual belongs to the marginalized sectors
Lack of knowledge and	To be prepared and	Capacity training	Conduct first aid training	First Aid Training for	Conducted First Aid Training	500,000.00	500,000.00	100% accomplished

know how on rescue and proper first aid application	to respond quickly in times of disaster;  To save life; To provide awareness and educate people on proper first aid application and rescue operation	Establish and Sustainability Barangay DRRM Committee in every barangay (RA No. 10121)	Advocacy information & education campaign	the 37 Barangays	for preemptive measures in times of disaster to 37 Brgys.  Established and strengthened capacities of communities to anticipate, cope, and recover from the negative impacts of emergency occurrence & disasters.	805,500.00	805,500.00	100% established
Mainstreaming of climate and disaster risk-based planning in local and barangay level	Addressing vulnerability in order to be resilient to climate change related hazards  To ensure that the development efforts do not increase vulnerability to those hazards.	Adoption of responsive policy framework for reducing losses from climate change-related disaster.	Formulation of policy framework to reduce losses from climate change-related disaster  Mapping of the areas prone to disaster	Equipped Manpower for the Rescue Team  Formulated Policy Framework for reducing losses from disaster	Additional personnel for the Rescue Team  Created	198,000.00	198,000.00	100% completed wages of the hired personnel
Low level of knowledge on mitigating flood	To increase knowledge or bring awareness among the constituents on mitigating flood	Strict implementation of Solid Waste Management Program (RA 9003)  Information and Education Campaign in mitigating flood control problems	1) Conduct training/ seminar or proper waste disposals 2) Establish integrated drainage and flood control system like dredging.	Public Forum Quarterly 37 barangays	Coduct public Fora to 37 Brgy.s on proper waste disposal s  Dredging of canals at Poblaciones areas  Reitereting & Cont. Educ. campaign in mitigating flood control problems	330,000.00	100,000.00	100% accomplished
		Purchase of equipment for garbage collection and disposal	Purchase of equipment for garbage collection and disposal	Proper waste disposal to prevent flooding	Purchased of Garbage Equipment (Compactor )	1,895,000.00	1,895,000.00	LDRRMO
Prevalence of VAWC cases, Trafficking in Persons, Cyber Pornography and other Gender Based	To Strengthen the advocacy campaign and raise the level of awareness of the community on Violence Against women and Children (VAWC), Trafficking in Persons, Cyber Pornography and other Gender Based	Advocacy campaign	Dialogues with community partners LGUs and NGOs	Decreased crime incident in every barangay (37 Brgys.)	Enhanced the 37 Brgys their level of awareness with LGU partners on VAWC and other Gender Base Violence Laws	37,000.00	37,000.00	100% implemented
Violence	Violence laws		School Caravan re: Info drives on VAWC, TIP, Cyber Pornography and	Conducted info dissemination in 9 schools and 37 brgys	46 sch./brgys were visited and provided lectures to promote awareness	50,000.00	50,000.00	100% successful

			Other Sexual and GBVC in 9 schools and 37 Brgys.		on VAWC TIP,Cyber Pornography & other Gender based Violence Laws				
			25 info drives on VAWC, TIP,Cyber Pornography & Other Sexual and GBVC case utilizing the quad media	Gender Sensitivity Orientation/ Training and 25 info drives conducted	25 info drives conducted utilizing the Quad Media	15,000.00	15,000.00	100% successful	
		Community Service	Mobilization of various community sectors to prevent and suppress Trafficking in Person	Mobilized 15 community sectors in preventing and suppressing Trafficking in person cases	37 sectoral groups were mobilized	15,000.00	15,000.00	100% implemented to prevent human Trafficking	
		Community Service	Production and Distribution of IEC materials	6000 flyers on VAWC, TIP, Cyber pornogarchy and other sexual violation given to the community	9,000 flyers were distributed re. VAWC, TIP, cyber Pornography and other Sexual and Gender Based Violence Cases	25,000.00	25,000.00	100% implemented to updated and well inform the public	
Low level of awareness on the rights of children, men and women	To increase the level of awareness on the rights of children, men and women	Advocacy campaign	Conduct of 30 orientation lectures on the rights of pupils, men and women	30 orientation/lectures conducted	37 orientation/lectures conducted	15,000.00	15,000.00	100% implemented increase level of awareness on the right of children and women	
Lack of awareness on RA 9344/9262/9208/7877 and 8353	To increase awareness of men and women on RA 9344/9262/9208/7877 and 8353	Community Service	Conduct of Ugnayan/pulong-pulong seminar on RA 9344/9262/9208/7877 and 8353 and other VAWC related laws on the 37 barangays	Increased awareness in gender gender sensitivity matters in 37 barangays	40 Brgys. were oriented	37,000.00	37,000.00	100% implemented to increase high level of awareness on RA 9344/9262/9208/7877 &8353 &other VAWC related laws	
Vulnerability of constituents specially the youth on the use of illegal drugs	To help the constituents to prevent use of illegal drugs		Conduct of Orientation Lectures Symposium to Pupils/Students, Organizations, NGOs, Businesses in 15 Schools and 37 Barangays	Conducted drug symposium to 15 schools and in 37 brgys	48 drugs symposium conducted to Brgys. schools/, Diff. org., Ngos and business sectors	15,000.00	15,000.00	100% implemented	
Lecture / symposium / Seminar on Illegal Drugs in relation to PNP DOUBLE BARREL	To strengthen the advocacy campaign and raise the level of awareness of community on illegal drugs		Establishment, barangay officials / constituents of different barangays	Awareness of the laws and penalties under RA 9165	Established and Increase level of awareness of the Laws and penalties under RA 9165	50,000.00	25,000.00	100% implemented	
			Distribution of IEC Materials	9000 flyers on the ill effect/ kinds of ill drugs	9000 flyers were distributed reiterating the ill effect and symptoms of prohibited drugs.		25,000.00	100% implemented	

	To help the users and pushers refrain from engaging in illegal activities and to uplift their moral & welfare/spiritual enhancement and To train them in livelihood program/activities.	Community Service  Livelihood Training program	Establishment of Bahay Pagbabago Reformation Center (one established) and accommodate all surrendees in bahay pagbabago reformation center to do livelihood activities	Bahay Pagbabago Reformists trained and skill-developed in livelihood activities	106 reformist were provided moral and spiritual services to uplift their moral .  Conducted livelihood training to all Reformist	150,000.00  100,000.00	50,000.00  100,000.00	100% implemented to uplift their self trust and confidence.  100% implemented to train and develop their skills to increase their income & to uplift their living
		OPLAN TAPHANG/ OPLAN TOKHANG	Visitation of all illegal drug personalities	1,074 visited OPLAN TAPHANG/ OPLAN TOKHANG	1,050 drugs personalities visited and re-evaluated to give them good opportunity to face life with dignity	25,000.00	25,000.00	100% implemented
Sec. 30 of MCW Economic Rights and Power  a) WOMEN	To encourage women to participate in programs to increase their knowledge and their awareness regarding their rights and other services programs for their protection.	Capacity Building	Conduct of activities for Women's Month Celebration including lecture on women's rights and livelihood training	Conducted seminars and trainings on women's rights to 400 women	400 women participated and undergone training during women's month	120,000.00	120,000.00	100% successful to uplift their standard of living
			Participation to Provincial Women's Month Celebration	50 constituents have participated on the Provincial Women's Month Celebration	40 representatives from Moncada participated to Provincial Women's Month Celebration	15,000.00	15,000.00	100% successful to develop strong camaraderies among others
b) CHILD DEVELOPMENT WORKERS	To improve the camaraderie among the Child Development Workers	Capacity Building	Participation to the Provincial and Regional Annual Assembly of Child Development Workers Training for the Child Development Workers	37 Child Development Workers participated in the provincial and regional annual assembly. 37 CDW trained	37 CDWs and 2 DSWD staff participated and undergone training/seminar to enhance their knowledge and skills in modern technologist during the Annual Gen. Assembly on May 2-3, 2019 at Baguio City	100,000.00	100,000.00	100% completed to be a competative CDW
c) Women's Organization (KALUPI)	To organize KALUPI brgy chapter in 14 barangays	Women's Assembly	Organizing women by conducting monthly meeting in every barangay	Every barangay has established Organized Women's Group	14 Brgys. were established and organized to promote the welfare of women	74,000.00	74,000.00	100% organized
d) SENIOR CITIZENS	To provide burial assistance to indigent Senior Citizens	Financial assistance to the families of indigent senior citizens	Proper assessment and validation of families of indigent senior citizens to be provided financials assistance	50 indigent senior citizens provided of burial assistance	___ indigent SC provided burial assistance	100,000.00	100,000.00	100% implemented
	To provide additional benefits to	Identification of SC aged	Providing longevity bonus to	25 SC aged 90 yrs old by first	___ SC aged 90 yrs old	225,000.00	225,000.00	100% implemented

	Senior Citizens aged 90 yrs. Old by first week of Oct. 7, 2019	90 yrs. old by first week of Oct. 7, 2019	SC aged 90 yrs old by first week of Oct. 7, 2019	week of Oct. 7, 2019 was provided longevity bonus.	was benefited of longevity bunos			exercises their SC benefits
Difficulties experienced by the vulnerables and marginalized in the community	To help the vulnerables and the marginalized sectors during crisis	Financial Assistance to individual in Crisis Situation (AICS)	Proper assessment for individual to be provided financial assistance	Assesment result and 50 individuals who availed the program	100 individual provided financial assistance	200,000.00	200,000.00	100% implemented
Low Support to 582 PWDs	To encourage PWD's to participate in livelihood trainings, and other programs intened for PWD's like NDPR WEEK and attend monthly meeting of PWD's	Assistance to Barangay and identifying their needs and establishing PDAO building	Conduct livelihood programs and trainings for PWDs of Moncada such as: **Hilot wellness *Candy making *salte egg making *Dishwashing and soap making	Conducted livelihood training to 100 PWD's	____PWDs participated in the livelihood training and other program to enhance their knowledge and capability to heighten their selfworth	100,000.00	100,000.00	MSWDO
Lack of Sports and recreation activities for the Out of School Youth (OSY)	To encourage youths to participate in Sports fest and other recreational activities to reduce youth from committing crimes	To conduct Sports and recreational activities for the OSY	Sports fest for the OSY	185 OSY participated to Sports and recreational activities for the enhancement of their skills and showcasing their talents.	180 OSY attended at Linggo ng Kabataan	50,000.00	50,000.00	100% successful
			Searh for Mr. & Ms. PYAP	50 PYAP participated @ the searh for Mr. & Ms. PYAP	50 PYAP participated @ the search of Mr. & Mrs PYAP to promoted the welfare of the Youth			
Lack of Capability Building / Leadership Training to OSY's	To improve the knowledge and leadership skills of OSY's Encourage OSY's to join organized groups like PYAP	Capability Building and Leadership trainings.	Conduct capability building and Youth Leadership Summit (YLS) for the OSY.	Conducted capability building and leadership training/ youth summit to 111 OSY	15 OSY s & 25 PYAP officers participated in the Leadership Summit	185,000.00	185,000.00	100% successful
	To create camaraderie among the youth	Participation of PYAP in the Annual PYAP Regional Assembly	Participation to the Annual PYAP Regional Assembly	Participation of 70 PYAP to the Annual PYAP Regional Assembly	____PYAP participated in the PYAP Regional Assembly to improve camaraderie among the youth	10,000.00	10,000.00	100% successful
	To train OSY's through Immersion Outreach Program	Assessment of OSY's capability to engage to immersion outreach program	Immersion Outreach Program for the OSY	10 OSY to be hired for the immersion Outreach Program.	____ OSY hired and trained to improve their capability and skills through immersion Outreach program	40,000.00	40,000.00	MSWDO
Low support to Solo Parents (RA8972) Article IX Sec. 65	To provide support to organized solo parents in every barangay	Capability building program for solo parents	Organized the Solo-parent and election of officers. officers	Well Organized Solo-Parent Officers and Members	Organized Solo Parents Fed. Officers to 37 Brgys.	20,000.00	20,000.00	100% organized
	To improve the capabilities and skills of Solo parents	Capability building program for solo parents	Enumeration of Solo-parents/barangay Conduct capability and Leadership Training to	185 Solo-parents participated to capability	185 solo parents attended and participated to capability	30,000.00	30,000.00	100% successful

	through capability and Leadership training		Solo-parents.	and Leadership Training	& Leadership Training				
	To encourage solo parents to participate in capability and leadership trainings	Capability building program for solo parents	Identification and assessment of solo-parents children qualified for the assistance.						
	To provide educational assistance to the children of solo-parents.	Educational assistance program	Provision of educational assistance to the children of solo parents.	50 children of solo\parents availed Educational assistance	_____ students received Educational Assistance	75,000.00	75,000.00	100% implemented	
	To promote camaraderie and awareness of the Rights of a solo-parent	Encourage solo-parents to participate in Mun., Prov'l. and Regional Assembly of solo parents	Participation to Municipal, Provincial & Regional Assembly of solo parents.	75 solo-parents participated to Municipal, Provincial & Regional Assembly.	75 solo parens attended/participated to Prov'l. and Regional Annual Assembly	10,000.00	10,000.00	100% successful	
Make functional Local Councils for the Protection of Children (LCPC)	Encourage children 3 to 4 years old to enroll at day care centers and avail of the services provided	Child Protection Program	Conduct parent effectiveness Service in every barangay/ day care center.	1,310 children were enrolled and availed feeding program in day care centers and their nutritional status were improved.	1,260 children avail the feeding programs			100% implemented under Provincial Government	
				1310 parents of DC children enrolled @ Day Care centers participated to parenting seminars	1,260 parents of DC children participated to parenting seminars			100% implemented	
	To reduce the CICL cases in every barangay.		Identification of high risk children and monitoring	Reduced number of CICL cases in every barangay.	4 children identified and monitored at risk and provided moral and spiritual counseling			100% implemented	
	Showcasing the skills and talents of day care children	Child Protection Program	Conduct children's congress.	164 day care children participated in children's Congress.	164 day care children participated the Annual Children Congress			100% successful	
Lessen casualties on dog bites	To educate constituents on rabies vaccination	Anti-rabies vaccination to dogs in the community	seminar on anti-rabies	Conducted lectures/info education to 37 barangays	37 brgys. Were informed on anti-rabies vaccination Purchased of anti-rabies vaccine	250,000.00	250,000.00	100% implemented by the concern Department	
			Production of IEC materials						
			Vaccination of dogs	7,530 dogs (Total dog population in the municipality)	Conduct massive anti-rabies vaccination	50,000.00	50,000.00	100% implemented	

Organization Focused

Womens Right to Health	To provide awareness on different health and medical issues affecting	Health Service	Seminar on Reproductive Health		Provided services on Reproductive Health	50,000.00	50,000.00	100% successful conducted by RHUI & II personnel									
Low monthly compensation of Child Development Workers	Augmentation of the monthly honoraria of Child Developmenty Workes.	human resource development	Request LGU to increase the honoraria of CDW's	37 CDW's received their increase in their Monthly Honoraria	Honorarium of Child Development Workers	444,000.00	444,000.00	37 CDW's received their monthly honoraria									
Lack of support in preparation on the search for best Day Care center/ Worker	Augmentation to the selected Day Care Center/Worker	Provide foods/materials to be needed in the search	Search for the best day care center/worker	Provided fraps/materials during the search for best day care center/worker	Provided foods and fraps/ materials assistance for the search of best Day Care Worker/Centers	100,000.00	100,000.00	100% completed									
Improvement of the Day Care Center facilities furnishing as per standard licensing and Accreditation	Augmentation for the Improvement of Day Care Center	Provide facilities such us : *window screen *sign- age *cabinets *furniture & fixture *learning materials	Improvement/reconstruction of Day Care Centers	Well established Day Care Centers	mattress for the play station of Day care Children Completion of Day care Center/Evacuation Center	1,000,000.00	amount 776,500.00	MSWD0 100% completed LGU Counterpart for the completion of day care Center									
Absence of facilities and equipment for the MSWD workers to become effective and efficient employees	To provide MSWD workers facilities and equipment to become effective and efficient employees	Provision of Equipment and facilities	Procurement of office facilities computer equipment for the use of DSWD office such as: > computer sets > Laptop >Cabinets > children's toys >Camera for documentation >Projectors and White board >Xerox machine	Purchased facilities and equipment	1 set SONY TV, 1 set laptop 3 set of steel cabinet set Table and chairs	400,000.00	200,000.00	MSWD0									
Absence of plan/data to provide for the proper intervention program in times of earthquake	To generate data thru data collection using EDM for the identification of intervention program in times of earthquake	REDAS Software (EDM)	Establish linkage with the PHIVOLCS in using the REDAS Software (EDM)	Established linkage with the PHIVOLCS	Conducted review and evaluation on CBDRRMP participated by 37 Brgys.	150,000.00	150,000.00	100% successful									
	To update CBDRRMP	Updating of Community Based Disaster Risk Reduction Management Plan (RA No.10121)	Conduct survey using EDM	Conducted survey in 37 brgys.		115,000.00	115,000.00	100% successful									
			Update of CBDRRMP	Updated CBDRRMP	Reviewed and evaluated the CBDRRMP of the 37 Brgys. to ensure that the Brgy. AIP is in conformity w/ the PPAs of the Plan			100% reviewed and evaluated participated by 158 actual attendees									
<b>SUB-TOTAL (MOOE+CO+PS)</b>						<b>9,550,500.00</b>											
<b>Gender Issue and /or GAD Mandate</b>	<b>(1)</b>	<b>GAD Objective</b>	<b>(2)</b>	<b>Relevant PPA</b>	<b>(3)</b>	<b>GAD Activity</b>	<b>(4)</b>	<b>Performance Indicator &amp; Target</b>	<b>(5)</b>	<b>Actual Results</b>	<b>(6)</b>	<b>Approved GAD Budget</b>	<b>(7)</b>	<b>Actual GAD Cost or Expenditures</b>	<b>(8)</b>	<b>Variance or Remarks</b>	<b>(9)</b>











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Lecture / symposium / Seminar on Illegal Drugs in relation to PNP DOUBLE BARREL	To strengthen the advocacy campaign and raise the level of awareness of community on illegal drugs		Establishment, barangay officials / constituents of different barangays	Awareness of the laws and penalties under RA 9165	Established and Increase level of awareness of the Laws and penalties under RA 9165	50,000.00	25,000.00	100% implemented	
			Distribution of IEC Materials	9000 flyers on the ill effect/ kinds of ill drugs	9000 flyers were distributed reiterating the ill effect and symptoms of prohibited drugs.		25,000.00	100% implemented	

	To help the users and pushers refrain from engaging in illegal activities and to uplift their moral & welfare/spiritual enhancement and To train them in livelihood program/activities.	Community Service  Livelihood Training program	Establishment of Bahay Pagbabago Reformation Center (one established) and accommodate all surrendees in bahay pagbabago reformation center to do livelihood activities	Bahay Pagbabago Reformists trained and skill-developed in livelihood activities	106 reformist were provided moral and spiritual services to uplift their moral .  Conducted livelihood training to all Reformist	150,000.00  100,000.00	50,000.00  100,000.00	100% implemented to uplift their self trust and confidence.  100% implemented to train and develop their skills to increase their income & to uplift their living
		OPLAN TAPHANG/ OPLAN TOKHANG	Visitation of all illegal drug personalities	1,074 visited OPLAN TAPHANG/ OPLAN TOKHANG	1,050 drugs personalities visited and re-evaluated to give them good opportunity to face life with dignity	25,000.00	25,000.00	100% implemented
Sec. 30 of MCW Economic Rights and Power  a) WOMEN	To encourage women to participate in programs to increase their knowledge and their awareness regarding their rights and other services programs for their protection.	Capacity Building	Conduct of activities for Women's Month Celebration including lecture on women's rights and livelihood training	Conducted seminars and trainings on women's rights to 400 women	400 women participated and undergone training during women's month	120,000.00	120,000.00	100% successful to uplift their standard of living
			Participation to Provincial Women's Month Celebration	50 constituents have participated on the Provincial Women's Month Celebration	40 representatives from Moncada participated to Provincial Women's Month Celebration	15,000.00	15,000.00	100% successful to develop strong camaraderies among others
b) CHILD DEVELOPMENT WORKERS	To improve the camaraderie among the Child Development Workers	Capacity Building	Participation to the Provincial and Regional Annual Assembly of Child Development Workers Training for the Child Development Workers	37 Child Development Workers participated in the provincial and regional annual assembly. 37 CDW trained	37 CDWs and 2 DSWD staff participated and undergone training/seminar to enhance their knowledge and skills in modern technologist during the Annual Gen. Assembly on May 2-3, 2019 at Baguio City	100,000.00	100,000.00	100% completed to be a competative CDW
c) Women's Organization (KALUPI)	To organize KALUPI brgy chapter in 14 barangays	Women's Assembly	Organizing women by conducting monthly meeting in every barangay	Every barangay has established Organized Women's Group	14 Brgys. were established and organized to promote the welfare of women	74,000.00	74,000.00	100% organized
d) SENIOR CITIZENS	To provide burial assistance to indigent Senior Citizens	Financial assistance to the families of indigent senior citizens	Proper assessment and validation of families of indigent senior citizens to be provided financials assistance	50 indigent senior citizens provided of burial assistance	___ indigent SC provided burial assistance	100,000.00	100,000.00	100% implemented
	To provide additional benefits to	Identification of SC aged	Providing longevity bonus to	25 SC aged 90 yrs old by first	___ SC aged 90 yrs old	225,000.00	225,000.00	100% implemented

	Senior Citizens aged 90 yrs. Old by first week of Oct. 7, 2019	90 yrs. old by first week of Oct. 7, 2019	SC aged 90 yrs old by first week of Oct. 7, 2019	week of Oct. 7, 2019 was provided longevity bonus.	was benefited of longevity bunos			exercises their SC benefits
Difficulties experienced by the vulnerables and marginalized in the community	To help the vulnerables and the marginalized sectors during crisis	Financial Assistance to individual in Crisis Situation (AICS)	Proper assessment for individual to be provided financial assistance	Assesment result and 50 individuals who availed the program	100 individual provided financial assistance	200,000.00	200,000.00	100% implemented
Low Support to 582 PWDs	To encourage PWD's to participate in livelihood trainings, and other programs intened for PWD's like NDPR WEEK and attend monthly meeting of PWD's	Assistance to Barangay and identifying their needs and establishing PDAO building	Conduct livelihood programs and trainings for PWDs of Moncada such as: **Hilot wellness *Candy making *salte egg making *Dishwashing and soap making	Conducted livelihood training to 100 PWD's	____PWDs participated in the livelihood training and other program to enhance their knowledge and capability to heighten their selfworth	100,000.00	100,000.00	MSWDO
Lack of Sports and recreation activities for the Out of School Youth (OSY)	To encourage youths to participate in Sports fest and other recreational activities to reduce youth from committing crimes	To conduct Sports and recreational activities for the OSY	Sports fest for the OSY	185 OSY participated to Sports and recreational activities for the enhancement of their skills and showcasing their talents.	180 OSY attended at Linggo ng Kabataan	50,000.00	50,000.00	100% successful
			Searh for Mr. & Ms. PYAP	50 PYAP participated @ the searh for Mr. & Ms. PYAP	50 PYAP participated @ the search of Mr. & Mrs PYAP to promoted the welfare of the Youth			
Lack of Capability Building / Leadership Training to OSY's	To improve the knowledge and leadership skills of OSY's Encourage OSY's to join organized groups like PYAP	Capability Building and Leadership trainings.	Conduct capability building and Youth Leadership Summit (YLS) for the OSY.	Conducted capability building and leadership training/ youth summit to 111 OSY	15 OSY s & 25 PYAP officers participated in the Leadership Summit	185,000.00	185,000.00	100% successful
	To create camaraderie among the youth	Participation of PYAP in the Annual PYAP Regional Assembly	Participation to the Annual PYAP Regional Assembly	Participation of 70 PYAP to the Annual PYAP Regional Assembly	____PYAP participated in the PYAP Regional Assembly to improve camaraderie among the youth	10,000.00	10,000.00	100% successful
	To train OSY's through Immersion Outreach Program	Assessment of OSY's capability to engage to immersion outreach program	Immersion Outreach Program for the OSY	10 OSY to be hired for the immersion Outreach Program.	____ OSY hired and trained to improve their capability and skills through immersion Outreach program	40,000.00	40,000.00	MSWDO
Low support to Solo Parents (RA8972) Article IX Sec. 65	To provide support to organized solo parents in every barangay	Capability building program for solo parents	Organized the Solo-parent and election of officers. officers	Well Organized Solo-Parent Officers and Members	Organized Solo Parents Fed. Officers to 37 Brgys.	20,000.00	20,000.00	100% organized
	To improve the capabilities and skills of Solo parents	Capability building program for solo parents	Enumeration of Solo-parents/barangay Conduct capability and Leadership Training to	185 Solo-parents participated to capability	185 solo parents attended and participated to capability	30,000.00	30,000.00	100% successful

	through capability and Leadership training		Solo-parents.	and Leadership Training	& Leadership Training				
	To encourage solo parents to participate in capability and leadership trainings	Capability building program for solo parents	Identification and assessment of solo-parents children qualified for the assistance.						
	To provide educational assistance to the children of solo-parents.	Educational assistance program	Provision of educational assistance to the children of solo parents.	50 children of solo\parents availed Educational assistance	_____ students received Educational Assistance	75,000.00	75,000.00	100% implemented	
	To promote camaraderie and awareness of the Rights of a solo-parent	Encourage solo-parents to participate in Mun., Prov'l. and Regional Assembly of solo parents	Participation to Municipal, Provincial & Regional Assembly of solo parents.	75 solo-parents participated to Municipal, Provincial & Regional Assembly.	75 solo parens attended/participated to Prov'l. and Regional Annual Assembly	10,000.00	10,000.00	100% successful	
Make functional Local Councils for the Protection of Children (LCPC)	Encourage children 3 to 4 years old to enroll at day care centers and avail of the services provided	Child Protection Program	Conduct parent effectiveness Service in every barangay/day care center.	1,310 children were enrolled and availed feeding program in day care centers and their nutritional status were improved.	1,260 children avail the feeding programs			100% implemented under Provincial Government	
				1310 parents of DC children enrolled @ Day Care centers participated to parenting seminars	1,260 parents of DC children participated to parenting seminars			100% implemented	
	To reduce the CICL cases in every barangay.		Identification of high risk children and monitoring	Reduced number of CICL cases in every barangay.	4 children identified and monitored at risk and provided moral and spiritual counseling			100% implemented	
	Showcasing the skills and talents of day care children	Child Protection Program	Conduct children's congress.	164 day care children participated in children's Congress.	164 day care children participated the Annual Children Congress			100% successful	
Lessen casualties on dog bites	To educate constituents on rabies vaccination	Anti-rabies vaccination to dogs in the community	seminar on anti-rabies	Conducted lectures/info education to 37 barangays	37 brgys. Were informed on anti-rabies vaccination Purchased of anti-rabies vaccine	250,000.00	250,000.00	100% implemented by the concern Department	
			Information Education on Rabies Vaccination in the schools/Barangay						
			Production of IEC materials						
			Vaccination of dogs	7,530 dogs (Total dog population in the municipality)	Conduct massive anti-rabies vaccination	50,000.00	50,000.00	100% implemented	

Organization Focused

Womens Right to Health	To provide awareness on different health and medical issues affecting	Health Service	Seminar on Reproductive Health		Provided services on Reproductive Health	50,000.00	50,000.00	100% successful conducted by RHUI & II personnel									
Low monthly compensation of Child Development Workers	Augmentation of the monthly honoraria of Child Developmenty Workes.	human resource development	Request LGU to increase the honoraria of CDW's	37 CDW's received their increase in their Monthly Honoraria	Honorarium of Child Development Workers	444,000.00	444,000.00	37 CDW's received their monthly honoraria									
Lack of support in preparation on the search for best Day Care center/ Worker	Augmentation to the selected Day Care Center/Worker	Provide foods/materials to be needed in the search	Search for the best day care center/worker	Provided fraps/materials during the search for best day care center/worker	Provided foods and fraps/ materials assistance for the search of best Day Care Worker/Centers	100,000.00	100,000.00	100% completed									
Improvement of the Day Care Center facilities furnishing as per standard licensing and Accreditation	Augmentation for the Improvement of Day Care Center	Provide facilities such us : *window screen *sign- age *cabinets *furniture & fixture *learning materials	Improvement/reconstruction of Day Care Centers	Well established Day Care Centers	mattress for the play station of Day care Children Completion of Day care Center/Evacuation Center	1,000,000.00	amount 776,500.00	MSWD0 100% completed LGU Counterpart for the completion of day care Center									
Absence of facilities and equipment for the MSWD workers to become effective and efficient employees	To provide MSWD workers facilities and equipment to become effective and efficient employees	Provision of Equipment and facilities	Procurement of office facilities computer equipment for the use of DSWD office such as: > computer sets > Laptop >Cabinets > children's toys >Camera for documentation >Projectors and White board >Xerox machine	Purchased facilities and equipment	1 set SONY TV, 1 set laptop 3 set of steel cabinet set Table and chairs	400,000.00	200,000.00	MSWD0									
Absence of plan/data to provide for the proper intervention program in times of earthquake	To generate data thru data collection using EDM for the identification of intervention program in times of earthquake	REDAS Software (EDM)	Establish linkage with the PHIVOLCS in using the REDAS Software (EDM)	Established linkage with the PHIVOLCS	Conducted review and evaluation on CBDRRMP participated by 37 Brgys.	150,000.00	150,000.00	100% successful									
	To update CBDRRMP	Updating of Community Based Disaster Risk Reduction Management Plan (RA No.10121)	Conduct survey using EDM	Conducted survey in 37 brgys.		115,000.00	115,000.00	100% successful									
			Update of CBDRRMP	Updated CBDRRMP	Reviewed and evaluated the CBDRRMP of the 37 Brgys. to ensure that the Brgy. AIP is in conformity w/ the PPAs of the Plan			100% reviewed and evaluated participated by 158 actual attendees									
<b>SUB-TOTAL (MOOE+CO+PS)</b>						<b>9,550,500.00</b>											
<b>Gender Issue and /or GAD Mandate</b>	<b>(1)</b>	<b>GAD Objective</b>	<b>(2)</b>	<b>Relevant PPA</b>	<b>(3)</b>	<b>GAD Activity</b>	<b>(4)</b>	<b>Performance Indicator &amp; Target</b>	<b>(5)</b>	<b>Actual Results</b>	<b>(6)</b>	<b>Approved GAD Budget</b>	<b>(7)</b>	<b>Actual GAD Cost or Expenditures</b>	<b>(8)</b>	<b>Variance or Remarks</b>	<b>(9)</b>











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Date



## GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORTS

C.Y. 2019

Region : III  
 Province : TARLAC  
 Municipality : MONCADA  
 Total Budget of LGU : 191,000,000.00  
 Total GAD Budget : 9,550,000.00

Total GAD Expenditures

Gender Issue and /or GAD Mandate (1)	GAD Objective (2)	Relevant PPA (3)	GAD Activity (4)	Performance Indicator & Target (5)	Actual Results (6)	Approved GAD Budget (7)
<b><u>Client -Focused</u></b>						
Prevalence of malnutrition among children under six years old	To lower down the number of malnourished children under six years old	Operation Timbang and Supplemental Feeding Program	Assessment and identification of children before conducting the feeding program	64 children under six years old became the recipient and health improved	45 children provided 100% adequate nutrition and adequate provision of deworming	300,000.00
200 men and women identified with tuberculosis case; and Lack of awareness of men and women infected with tuberculosis	To lower down the number of men and women infected with TB	TB DOTS Program, TB DOTS drugs, conduct information, education campaign	Monitoring of family members with common symptoms of tuberculosis, Treatment of patients with tuberculosis, Distribution of IEC materials	200 men and women treated and provided with clinical and medical services	136 patients treated and provided medicines, supplies and materials to infected patient	100,000.00
Increased maternal morbidity and mortality rate	Complete prenatal and postnatal visits	Complete history taking and identification of high risk groups	Maternal and child health care program, prenatal, antenatal, postnatal care, "Buntis Day"	750, prenatal 720, postpartum	551 prenatal 505 post natal provided appropriated prenatal, and well-child care, infant mortality prevention, medical services and medicines	875,000.00
Prevention of Infection due to traditional circumcision and unaffordable services offered by private doctors/clinics to perform circumcision	To provide free circumcision to each qualified Moncadeños and to prevent them to perform the traditional circumcision method to lower the risk of infection	Operation Tuli	Screening by BHW and RHM	250 patients circumcised	186 children circumcised Provided medical services and services	100,000.00

Unavailability of medicine& medical/dental supplies for the marginalized constituents	To provide medicines and medical/dental supplies for the marginalized constituents	Inventory of needed medicines and medical/dental supplies	Procurement of needed medicines and medical/ dental supplies	Availability and provision of buffer stock of medicine and medical/ dental supplies.	Purchased of various medicine , medical, dental and laboratory supplies	100,000.00
Lack of knowledge and know how on rescue and proper first aid application	To be prepared and to respond quickly in times of disaster;	Capacity training	Conduct first aid training	First Aid Training for the 37 Barangays	Conducted Emergency Medical Response Training attended by 222 participants out of the 37 barangays	1,305,000.00
	To save life; To provide awareness and educate people on proper first aid application and rescue operation	Establish and Sustainability Barangay DRRM Committee in every barangay (RA No. 10121)	Advocacy information & education campaign		ICS training/seminar level 2 on Sept. 16-20,2019 at Baler Auroa(Hotel Accomodation meals package) various materials and honorarium of speakers	
Mainstreaming of climate and disaster risk -based planning in local and barangay level	Addressing vulnerability in order to be resilient to climate change related hazards	Adoption of responsive policy framework for reducing losses from climate change- related	Formulation of policy framework to reduce losses from climate change-related disaster	Equipped Manpower for the Rescue Team	Policy frameworks formulated for reducing further losses from onslaught during disaster	198,000.00
	To ensure that the development efforts do not increase vulnerability to those hazards.		Mapping of the areas prone to disaster	Formulated Policy Framework for reducing losses from disaster	Purchased of 1 unit 55"TV and water dispenser for LDRRM office Purchased of T shirt uniform and Flood lights for LDRRM councils and members Payment of Internet bills at LDRRM office  Identified and Mapping disaster prone areas	
Low level of knowledge on mitigating flood	To increase knowledge or bring awareness among the	Strict implementation of Solid Waste Management	1) Conduct training/ seminar or proper waste disposals	Public Forum Quarterly 37 barangays	Coduct public Fora to 37 Brgy.s on proper	330,000.00

	constituents on mitigating flood	Program (RA 9003)	2) Establish integrated drainage and flood control system like dredging.		waste disposal s  Dredging of canals at Poblaciones areas  Ditching of canal & vegetation at Brgy. Tolega Sur  Reiterating & Cont. Educ. campaign in mitigating flood control problems	
		Information and Education Campaign in mitigating flood control problems				
		Purchase of equipment for garbage collection and disposal	Purchase of equipment for garbage collection and disposal	Proper waste disposal to prevent flooding	Waste disposal to sanitary land field	1,895,000.00
	To protect women and children while they temporarily seek refuge from the torrential rains	Purchase of disaster modular tent	Purchase of disaster modular tent	Provided safety and security to women and children during their safety in evacuation centers	Purchased of disaster modular tent	
	To produce clean, potable drinking water from practically any water source, including rivers, flood waters or wells	Purchase of Water Filtration Equipment for disaster Relief	Purchase of Water Filtration Equipment for disaster Relief	Produce clean, potable drinking water from any water source	Purchased of Water Filtration Equipment	
Prevalence of VAWC cases, Trafficking in Persons, Cyber Pornography and other Gender Based	To Strengthen the advocacy campaign and raise the level of awareness of the community on Violence Against women and Children (VAWC), Trafficking in Persons, Cyber Pornography and other Gender Based	Advocacy campaign	Dialogues with community partners LGUs and NGOs	Decreased crime incident in every barangay (37 Brgys.)	Decreased crime incident in every barangay	37,000.00
Violence	Violence laws		School Caravan re: Info drives on VAWC, TIP, Cyber Pornography and Other Sexual and GBVC in 9 schools and 37 Brgys.	Conducted info dissemination in 9 schools and 37 brgys	A total of 32 lecture/seminar were conducted regarding gender sensitivity matters	50,000.00

			25 info drives on VAWC, TIP, Cyber Pornography & Other Sexual and GBVC case utilizing the quad media	Gender Sensitivity Orientation/ Training and 25 info drives conducted	A total of 32 lecture/seminar were conducted regarding gender sensitivity matters	15,000.00
		Community Service	Mobilization of various community sectors to prevent and suppress Trafficking in Person	Mobilized 15 community sectors in preventing and suppressing Trafficking in person cases	31 sectoral groups were mobilized	15,000.00
		Community Service	Production and Distribution of IEC materials	6000 flyers on VAWC, TIP, Cyber pornography and other sexual violation given to the community	18,000 IEC Materials were reproduced and distributed re VAWC tip, Cyber Pornography And other sexual violation	25,000.00
Low level of awareness on the rights of children, men and women	To increase the level of awareness on the rights of children, men and women	Advocacy campaign	Conduct of 30 orientation lectures on the rights of pupils, men and women	30 orientation/lectures conducted	A total of 32 lecture seminar were conducted regarding gender sensitivity matters	15,000.00
Lack of awareness on RA 9344/9262/9208/7877 and 8353	To increase awareness of men and women on RA 9344/9262/9208/7877 and 8353	Community Service	Conduct of Ugnayan/pulong-pulong seminar on RA 9344/9262/9208/7877 and 8353 and other VAWC related laws on the 37 barangays	Increased awareness in gender sensitivity matters in 37 barangays	A total of 32 lecture/seminar were conducted regarding gender sensitivity matters	37,000.00
Vulnerability of constituents specially the youth on the use of illegal drugs	To help the constituents to prevent use of illegal drugs		Conduct of Orientation Lectures Symposium to Pupils/Students, Organizations, NGOs, Businesses in 15 Schools and 37 Barangays	Conducted drug symposium to 15 schools and in 37 brgys	A total 26 Drug Awareness and reduction education were conducted in different barangay, sectors and schools	15,000.00
					A total of 25 Drug Awareness	

Lecture / symposium / Seminar on Illegal Drugs in relation to PNP DOUBLE BARREL	To strengthen the advocacy campaign and raise the level of awareness of community on illegal drugs		Establishment, barangay officials / constituents of different barangays	Awareness of the laws and penalties under RA 9165	and reduction Education were conducted in different barangay and Schools different barangay, sectors and schools	50,000.00
			Distribution of IEC Materials	9000 flyers on the ill effect/ kinds of ill drugs	Atotal of 18, 000 flyers were distributed	
	To help the users and pushers refrain from engaging in illegal activities and to uplift their moral & welfare/spiritual enhancement and To train them in livelihood program/activities.	Community Service  Livelihood Training program	Establishment of Bahay Pagbabago Reformation Center (one established) and accommodate all surrendees in bahay pagbabago reformation center to do livelihood activities	Bahay Pagbabago Reformists trained and skill-developed in livelihood activities	One Bahay pagbabago established. A total of 259 reformist trained and skill develop in livelihood activities	150,000.00
Sec. 30 of MCW Economic Rights and Power  a) WOMEN	To encourage women to participate in programs to increase their knowledge and their awareness regarding their rights and other services programs for their protection.	OPLAN TAPHANG/ OPLAN TOKHANG	Visitation of all illegal drug personalities	1,074 visited OPLAN TAPHANG/ OPLAN TOKHANG	1,050 drugs personalities visited and re-evaluated to give them good opportunity to face life with dignity	25,000.00
		Capacity Building	Conduct of activities for Women's Month Celebration including lecture on women's rights and livelihood training	Conducted seminars and trainings on women's rights to 400 women	Conducted seminar and trainings on women's rights to 400 women	120,000.00
			Participation to Provincial Women's Month Celebration	50 constituents have participated on the Provincial Women's Month Celebration	40 constituents participated on the Provincial Women's Month Celebration	15,000.00
b) CHILD DEVELOPMENT WORKERS	To improve the camaraderie among the Child Development Workers	Capacity Building	Participation to the Provincial and Regional Annual Assembly of Child Development Workers	37 Child Development Workers paticipated in the provincial and regional annual assembly.	37 Child Development Workers & 3 staff participated in the provincial and regional annual assembly.	100,000.00

c) Women's Organization (KALUPI)	To organize KALUPI brgy chapter in 14 barangays	Women's Assembly	Training for the Child Development Workers  Organizing women by conducting monthly meeting in every barangay	37 CDW trained  Every barangay has established Organized Women's Group	37 DCW Trained  Every barangay has established organized women's Group	74,000.00
d) SENIOR CITIZENS	To provide burial assistance to indigent Senior Citizens	Financial assistance to the families of indigent senior citizens	Proper assessment and validation of families of indigent senior citizens to be provided financials assistance	50 indigent senior citizens provided of burial assistance	Indigent Senior Citizens provided burial assistance	325,000.00
	To provide additional benefits to Senior Citizens aged 90 yrs. Old by first week of Oct. 7, 2019	Identification of SC aged 90 yrs. old by first week of Oct. 7, 2019	Providing longevity bonus to SC aged 90 yrs old by first week of Oct. 7, 2019	25 SC aged 90 yrs old by first week of Oct. 7, 2019 was provided longevity bonus.	25 SC aged 90 yrs. Old was provided longevity bonus of P9000.00 each	
Difficulties experienced by the vulnerables and marginalized in the community	To help the vulnerables and the marginalized sectors during crisis	Financial Assistance to individual in Crisis Situation (AICS)	Proper assessment for individual to be provided financial assistance	Assesment result and 50 individuals who availed the program	Assessment result and 118 individuals who availed the program	200,000.00
Low Support to 582 PWDs	To encourage PWD's to participate in livelihood trainings, and other programs intened for PWD's like NDPR WEEK and attend monthly meeting of PWD's	Assistance to Barangay and identifying their needs and establishing PDAO building	Conduct livelihood programs and trainings for PWDs of Moncada such as: **Hilot wellness *Candy making *salte egg making *Dishwashing and soap making	Conducted livelihood training to 100 PWD's	Conducted livelihood training to 37 PWD's in Butchi making	100,000.00
Lack of Sports and recreation activities for the Out of School Youth (OSY)	To encourage youths to participate in Sports fest and other recreational activities to reduce youth from committing crimes	To conduct Sports and recreational activities for the OSY	Sports fest for the OSY  Searh for Mr. & Ms. PYAP	185 OSY participated to Sports and recreational activities for the enhancement of their skills and showcasing their talents.  50 PYAP participated @ the searh for Mr. & Ms. PYAP	185 OSY participated to sports and recreational activities for the enhancement of their skills and showcasing theirtalents  108 PYAP participated to Search for PYAP King & Queen	50,000.00

Lack of Capability Building / Leadership Training to OSY's	To improve the knowledge and leadership skills of OSY's Encourage OSY's to join organized groups like PYAP	Capability Building and Leadership trainings.	Conduct capability building and Youth Leadership Summit (YLS) for the OSY.	Conducted capability building and leadership training/ youth summit to 111 OSY	Conducted capability Building and Leadership Training/Youth summit to 89 OSY	185,000.00
	To create camaraderie among the youth	Participation of PYAP in the Annual PYAP Regional Assembly	Participation to the Annual PYAP Regional Assembly	Participation of 70 PYAP to the Annual PYAP Regional Assembly	16 PYAP participated in the PYAP Regional Assembly at Pampanga	10,000.00
	To train OSY's through Immersion Outreach Program	Assessment of OSY's capability to engage to immersion outreach program	Immersion Outreach Program for the OSY	10 OSY to be hired for the immersion Outreach Program.	5 OSY to be for the immersion Outreach program	40,000.00
Low support to Solo Parents (RA8972) Article IX Sec. 65	To provide support to organized solo parents in every barangay	Capability building program for solo parents	Organized the Solo-parent and election of officers. officers Enumeration of Solo-parents/barangay	Well Organized Solo-Parent Officers and Members	Well Organized Solo-Parent Officers and members	20,000.00
	To improve the capabilities and skills of Solo parents through capability and Leadership training	Capability building program for solo parents	Conduct capability and Leadership Training to Solo-parents.	185 Solo-parents participated to capability and Leadership Training	171 solo-parents participated to skills training in: Dressmaking Butchi making Sweet potato processing	30,000.00
	To encourage solo parents to participate in capability and leadership trainings	Capability building program for solo parents	Identification and assessment of solo-parents children qualified for the assistance.		Identified and assessed qualified children of solo-parents provided assistance	
	To provide educational assistance to the children of solo-parents.	Educational assistance program	Provision of educational assistance to the children of solo parents.	50 children of solo-parents availed Educational assistance	38 children of solo-parents availed Educational Assistance	75,000.00
	To promote camaraderie and awareness of the Rights of a solo-parent	Encourage solo-parents to participate in Mun., Prov'l. and Regional Assembly of solo parents	Participation to Municipal, Provincial & Regional Assembly of solo parents.	75 solo-parents participated to Municipal, Provincial & Regional Assembly.	75 solo-parents participated to Municipal Assembly	10,000.00


Make functional Local Councils for the Protection of Children (LCPC)	Encourage children 3 to 4 years old to enroll at day care centers and avail of the services provided	Child Protection Program	Conduct parent effectiveness Service in every barangay/ day care center.	1,310 children were enrolled and availed feeding program in day care centers and their nutritional status were improved.	1,1152 children were enrolled and availed Day Care services	
	To reduce the CICL cases in every barangay.		Identification of high risk children and monitoring	1310 parents of DC children enrolled @ Day Care centers participated to parenting seminars	1,152 parents of DC children enrolled @ Day Care centers participated to parenting seminars	
Lessen casualties on dog bites	Showcasing the skills and talents of day care children	Child Protection Program	Conduct children's congress.	164 day care children participated in children's Congress.	369 day care children participated in children's congress	300,000.00
	To educate constituents on rabies vaccination	Anti-rabies vaccination to dogs in the community	seminar on anti-rabies	Conducted lectures/info education to 37 barangays	Conducted Lectures/I info education to 37 Barangays	
			Information Education on Rabies Vaccination in the schools/Barangay	Production of IEC materials	Conducted IEC on Anti-Rabes Vaccination to 37 Brgy.	
			Vaccination of dogs	7,530 dogs (Total dog population in the municipality)	Total of 777 dogs was vaccinated Purchased of Anti-Rabies Vaccine	
<b>TOTAL</b>						<b>7,291,000.00</b>
<b><u>Organization Focused</u></b>						
Womens Right to Health	To provide awareness on different health and medical issues affecting	Health Service	Seminar on Reproductive Health		Provided Health services	50,000.00



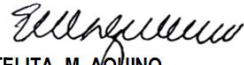
Low monthly compensation of Child Development Workers	Augmentation of the monthly honoraria of Child Development Workers.	human resource development	Request LGU to increase the honoraria of CDW's	37 CDW's received their increase in their Monthly Honoraria	37 CDW's received their increase in their Monthly Honoraria	444,000.00
Lack of support in preparation on the search for best Day Care center/ Worker	Augmentation to the selected Day Care Center/Worker	Provide foods/materials to be needed in the search	Search for the best day care center/worker	Provided fraps/materials during the search for best day care center/worker	Provided materials to be used in the search of best Day Care Worker/Centers	100,000.00
Improvement of the Day Care Center facilities furnishing as per standard licensing and Accreditation	Augmentation for the Improvement of Day Care Center	Provide facilities such us : *window screen *sign- age *cabinets *furniture & fixture *learning materials	Improvement/reconstruction of Day Care Centers	Well established Day Care Centers	Augmented in the Construction of Tolega Sur Day Care Center	1,000,000.00
Absence of facilities and equipment for the MSWD workers to become effective and efficient employees	To provide MSWD workers facilities and equipment to become effective and efficient employees	Provision of Equipment and facilities	Procurement of office facilities computer equipment for the use of DSWD office such as: > computer sets > Laptop >Cabinets > children's toys >Camera for documentation >Projectors and White board >Xerox machine	Purchased facilities and equipment	Provided Laptop, Smart Television and other facilities	400,000.00
Absence of plan/data to provide for the proper intervention program in times of earthquake	To generate data thru data collection using EDM for the identification of intervention program in times of earthquake	REDAS Software (EDM)	Establish linkage with the PHIVOLCS in using the REDAS Software (EDM)	Established linkage with the PHIVOLCS		150,000.00
	To update CBDRRMP	Updating of Community Based Disaster Risk Reduction Management Plan (RA No.10121)	Conduct survey using EDM	Conducted survey in 37 Brgys.	Conducted Survey in 37 Brgys. Using EDM	115,000.00
			Update of CBDRRMP	Updated CBDRRMP	Reviewed and evaluated the CBDRRMP of the 37 Brgys. to ensure that the Brgy. AIP is in conformity w/ the PPAs of the Plan	

<b>TOTAL ORGANIZATIONAL FOCUSED</b>							<b>2,259,000.00</b>
<b>SUB-TOTAL CLIENT + ORGANIZATION FOCUSED (MOOE+CO+PS)</b>							<b>9,550,000.00</b>
<b>Gender Issue and /or GAD Mandate (1)</b>	<b>GAD Objective (2)</b>	<b>Relevant PPA (3)</b>	<b>GAD Activity (4)</b>	<b>Performance Indicator &amp; Target (5)</b>	<b>Actual Results (6)</b>	<b>Approved GAD Budget (7)</b>	
<b>ATTRIBUTED PROGRAMS</b>							
	<b>TITLE OF LGU PROGRAM OR PROJECTS (10)</b>				<b>HGDG PIMME/FIMME Score (11)</b>	<b>Total Annual Attributed Program/Project Cost or Expenditure (12)</b>	
<b>GRAND TOTAL</b>							<b>9,550,000.00</b>

Prepared by:

  
**AURORA D. TABUNAN**  
 GAD -Focal Person

Noted by

  
**ESTELITA M. AQUINO**  
 Municipal Mayor

8,772,632.00

Actual GAD Cost or Expenditures (8)	Variance or Remarks (9)
295,000.00	5,000.00 100% completed
98,300.00	1,700.00 100% completed
869,000.00	6,000.00 100% completed
87,099.00	12,901.00 100% completed yearly activities by the LGU

99,700.00	300.00	100% completed
546,500.00		100% completed
756,000.00		100% completed
195,000.00	3,000.00	100% completed
100,000.00		100% completed

180,000.00	100% completed
37,015.00	100% completed
5,000.00	100% completed
	7,985.00
536,000.00	100% accomplished
1,050,000.00	100% completed re-alignment of LDRRM Plan
306,000.00	100% completed
	3,000.00
37,000.00	100% completed
50,000.00	100% completed

15,000.00	100% completed
15,000.00	100% completed
25,000.00	100% completed
15,000.00	100% completed
37,000.00	100% completed
15,000.00	100% completed

13,800.00	100% completed
36,000.00	200.00 100% completed
146,000.00	4,000.00 100% completed
25,000.00	100% completed
49,100.00	70,900.00 100% completed
15,000.00	100% successful to develop strong camaraderies among others
40,000.00	100% accomplished

56,000.00	4,000.00	100% accomplished
72,000.00	2,000.00	100% accomplished
25,000.00		100% accomplished
225,000.00	75,000.00	100% accomplished
471,000.00		On-going activities Increased no. of individuals who needed FA.
99,500.00	500.00	100% accomplished
24,500.00		100% accomplished
25,000.00	500.00	100% completed



62,268.00	122,732.00
	100% accomplished
9,500.00	500.00
	100% completed
40,000.00	100% accomplished
19,800.00	200.00
	100% accomplished
22,000.00	100% accomplished
7,500.00	500.00
	100% accomplished
74,500.00	500.00
	100% accomplished
9,900.00	100.00
	100% accomplished

	100% completed
	100% completed Parent effectiveness services
	100% completed
	100% accomplished
15,000.00	100% completed
30,000.00	100% completed
45,000.00	100% completed
45,000.00	100% completed
150,000.00	15,000.00 100% completed
<b>7,222,982.00</b>	
36,200.00	13,800.00 100% completed

120,250.00	323750.00	
	250 increase in honorarium of DCW's	
97,000.00	3,000.00	
	100% completed	
987,000.00	13,000.00	
	100% completed	
195,000.00	205,000.00	
	for implementation C.Y.2020	
55,000.00	100% completed	
59,200.00	800.00	
	100% reviewed and evaluated participated	
	by 158 actual	

	attendees
1,549,650.00	
8,772,632.00	777,368.00
<b>Actual GAD Cost or Expenditures (8)</b>	<b>Variance or Remarks (9)</b>
<b>GAD Attributed Program/Project Cost or Expenditure (13)</b>	<b>Variance or Remarks</b>
	No attributed programs or projects of the LGU
8,772,632.00	777,368.00