

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2020**

Region: III
Province: TARLAC
City or Municipality: MONCADA

Total LGU Budget: 211,303,192.00
Total GAD Expenditure: 10,565,159.00

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Prevalence of underweight (malnourished) children 0-6 years old due to inadequate food intake, frequent illness /lack of knowlegde on proper nutirtion	To reduce prevalence of malnutrition among children 0-6 years from 91.5% in 2018 to 93% by the end of December 2020	Operation Timbang and Supplemental Feeding Program,Delivery of Nutrition Services	Assessment and identification of underweight children thru Operation Timbang among 0-6 years old .	144 underweight children were identified and assessed	78 underweight children were identified and assessed 44 male and 34 female	100,000.00	27,824.00	45.83% Not implemented
Prevalence of underweight (malnourished) children 0-6 years old due to inadequate food intake, frequent illness /lack of knowlegde on proper nutirtion	To reduce prevalence of malnutrition among children 0-6 years from 91.5% in 2018 to 93% by the end of December 2020	Operation Timbang and Supplemental Feeding Program,Delivery of Nutrition Services	Conduct of supplemental feeding program among underweight children	41 underweight children became the recipients of feeding program to improved their health	41 underweight children provided feeding program for free to 18 male and 23 female children (Supplemental Feeding)	400,000.00	383,206.00	100% implemented
Emerging concern on infected with tuberculosis with a total of 200 men and women in 2018 due to lack of awareness	To decrease the number of men and women infected with tuberculosis	TB DOTS Program, TB DOTS drugs, conduct information , education campaign	Monitoring of family members with common symptoms of tuberculosis. Treatment and distribution of IEC materials	180 men and women treated and provided with clinical/medical services and distributed IEC materials	conducted education campaign to 81 men and 55 women treated and provided clinical/medical services for free	200,000.00	173,261.50	100% implemented
Increased maternal morbidity and mortality rate	To improve health seeking behavior of pregnant women on the importance of completing prenatal and post natal visits	Maternal Care Program	Conduct of maternal and child health care program, prenatal, postnatal care " Buntis Day" and provision of birth plan and Home Based Maternal Recods (HBMR) Forms	Conducted 744 Prenatal, 695 post partum	conducted 757 pre-natal and 602 post-natal for free	100,000.00	49,500.00	100% implemented
Prevention of infection due to traditional circumcision and unaffordable services offered by private doctors/ clinics, to perform circumcision	To provide free circumcision to each qualified resident and to prevent them from undergoing the traditional circumcision method to lower the risk of infection	Operation Tuli	Screening by BHW and RHN	200 patients circumcised	No Operation Tuli due to COVID 19 pandemic	250,000.00	None	No Operation Tuli due to COVID 19 pandemic

Unavailability of medicines and medical/dental supplies for the marginalized constituents	To provide free and quality medicines and medical/dental supplies to the marginalized constituents	Provision of needed medicines and medical/dental supplies	Procurement of essential medicines and medical/dental supplies	Availability and provision of buffer stock medicines and medical/dental supplies	Procured all essential medicines and medical/dental supplies and were given to the marginalized sectors for free	3,219,159.00	2,312,916.87	28% saving from the purchase of medicines
Improved disaster survival skills particularly for women and children, girls and boys	To enhance knowledge and skills on disaster preparedness and response	Conduct First Aid Training Advocacy information and Education Campaign	First Aid Training	Conducted First Aid Training in 37 Barangays with women and children, girls and boys as participants	Cancelled proposed training due to COVID-19 restrictions	200,000.00	None	Cancelled proposed training due to COVID-19 restrictions
Increase participation of women, including those in more vulnerable groups (indigenous people, differently abled, elderly and sick) in public meetings and consultation	To assess needs, identify issues and decide on solutions/actions to be taken related to DRRM	Conduct an Assembly meeting regarding DRRM	Assembly Meeting	Conducted Assembly Meeting including vulnerable groups	Conducted Assembly meeting including vulnerable groups regarding DRRM	80,000.00	79,000.00	health protocols is always observed
Prevalence of gender-based violence incidents and trafficking among displaced persons, particularly those in evacuation and resettlement areas	To control and prevent incidence of gender-based violence and trafficking in displaced persons, particularly those in evacuation and resettlement areas.	Assess vulnerability of persons to violence during their stay at the evacuation and resettlement areas.	Coordination with the PNP for the deployment of police personnel and Barangal Officials to ensure, peace and order in evacuation and resettlement areas.	Prevented incidence of gender-based violence and trafficking among displaced persons, particularly those in evacuation and resettlement areas	Prevented incidence of gender based violence and trafficking in displaced persons, particularly those in evacuation areas.	50,000.00	45,000.00	health protocols is always observed
Limited access of the community regarding proper waste disposal and segregation due to Geographical area.	To protect the enviroment from all types of pollutants	Strict implemetation of Solid Waste Management Program RA 9003	Conduct training/seminar on proper waste disposal practices	Conducted training/seminar on proper waste disposal within the municipality particularly located in far-flung barangays	Decrease the total volume of waste generated transported to Sanitary Land Fill. For clean & healthy community. Created additional income for every constituents by selling recyclable materials/waste thru the conducted of training/seminar on proper waste disposal. There's always "Gold in Trash"	200,000.00	186,820.00	100% implemented thru " Plastic Ka Ba May Kapalit Ka" 1kiloplastic= 1 kilo of rice

Need to enhance the knowledge and skills of VAW Help Desk Officers in handling VAW cases including other related Gender Based Laws	To enhance capacities of 37 VAWC help Desk in reporting and handling cases and providing initial intervention	Advocacy and Education Campaign	Training and Provision of Technical Assistance to Barangay VAWC Help Desk Officers	Conducted Training/Seminar participated in by 37 VAWC Help Desk Officers	Conducted Seminar to 37 Barangay participated by 555 persons 150 female and 405 male.	100,000.00	83,250.00	health protocols is always observed
Low level of awareness and understanding of GAD issues and concerns including legal mandates on GAD among and students due to limited publication of IEC materials and limited campaign on information drive	To increase the level of awareness and understanding of students on GAD concepts, issues and concerns and laws on women.	Advocacy and Education Campaign	Production, Publication and Distribution of IEC materials such as flyers, posters, brochures on GAD related topics such as eliminating VAWC, gender and family relations and on Gender Responsible Laws and Policies.	GAD related flyers/posters, brochures produced, publish and distributed by the end of the year.	4800 IEC materials on GAD related were distributed	150,000.00	62,025.00	health protocols is always observed
Vulnerability of constituents especially the youth on the use of illegal drugs	To help the constituents to avoid the use of illegal drugs	Drugs Abuse Resistance and Education (DARE) Program	Conduct orientation/symposium with pupils/students as participants	At least 4 orientation/symposium held at schools every quarter or 15 symposium by the end of calendar year 2020	not conducted due to pandemic	50,000.00	none	not conducted due to pandemic
Low level of awareness on Illegal Drugs issues and concerns among Barangay Officials /MADAC, about measures and indicators on Declaring Local Government Units as Drug-Cleared (DILG PDEA-JMC No. 2018-01)	To accelerate and cascade the campaign against illegal drugs and know critical role of LGU in implementing guidelines on the functionality and effectiveness of local anti drug abuse councils	Functionality of MADAC	Condcut of Training-Orientation on the Measures and Indicators on Declaring LGU as Drugs-Cleared	Conducted Training-Orientation participated in by 37 BADACS composed 450 members	Condcuted training-Orientation of 37 barangay. A total of 591 BPATs were trained 60 female and 531 male	150,000.00	147,750.00	health protocols is always observed
Low level of awareness on Illegal Drugs issues and concerns among Barangay Officials /MADAC, about measures and indicators on Declaring Local Government Units as Drug-Cleared (DILG PDEA-JMC No. 2018-01)	To accelerate and cascade the campaign against illegal drugs and know critical role of LGU in implementing guidelines on the functionality and effectiveness of local anti drug abuse councils	Functionality of MADAC	Distribution of IEC Materials	450 reference materials during the training-orientation	600 IEC Material were distributred	45,000.00	40,000.00	health protocols is always observed

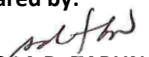
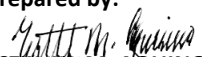
Low level of awareness on Illegal Drugs issues and concerns among Barangay Officials /MADAC, about measures and indicators on Declaring Local Government Units as Drug-Cleared (DILG PDEA-JMC No. 2018-01)	To help the users and pushers refrain from engaging in illegal activities and to uplift their morale & welfare/spiritual enhancement and to train them in various livelihood program/activities	Livelihood Training Programs	Establishment of Bahay Pagbabago Reformation Center (one established) and accommodate all surrenderers in Bahay Pagbabago Reformation Center to Livelihood activities	Bahay Pagbabago Reformist trained and skill-developed in livelihood activities	A total of 156 graduates/reformist 4 female and 152 males benefited the Bahay Pagbabago reformation center	170,000.00	50,000.00	health protocols is always observed
Low level of awareness on Illegal Drugs issues and concerns among Barangay Officials /MADAC, about measures and indicators on Declaring Local Government Units as Drug-Cleared (DILG PDEA-JMC No. 2018-01)	To help the users and pushers refrain from engaging in illegal activities and to uplift their morale & welfare/spiritual enhancement and to train them in various livelihood program/activities	OPLAN TAPHANG/OPLAN TOKHANG/House Visitation	Re-visitation of all illegal drug personalities	1161 visited through OPLAN TAPHANG/OPLAN TOKHANG	A total of 1205 drug personality were visited through tokhang/taphang 43 female and 1162 males.	50,000.00	25,650.00	health protocols is always observed
Limited access of marginallized sector particularly women to social protection programs and services	To intensify the access and provision of ways and means for women to actively participate and enjoy worthwhile activities design for their continued and longer involvement in societal endeavors	Women Welfare Program	Conduct of Municipal Women's Month Celebration (March) with livelihood training	400 participants underwent training that integrate positive role concepts about women and its programs	Rabbit Raising Seminar	80,000.00	3,000.00	health protocols is always observed
Limited access of marginallized sector particularly women to social protection programs and services	To intensify the access and provision of ways and means for women to actively participate and enjoy worthwhile activities design for their continued and longer involvement in societal endeavors	Women Welfare Program	Participation to Provincial Women's Month Celebration	30 women participated in the Provincial Women's Month Celebration	not conducted due to pandemic	10,000.00	None	not conducted due to pandemic
Limited access of marginallized sector particularly women to social protection programs and services	To intensify the access and provision of ways and means for women to actively participate and enjoy worthwhile activities design for their continued and longer involvement in societal endeavors	Women Welfare Program	Participation to the Provincial and regional Annual Assembly of Child Development Workes	37 Child Development Workers & 3 staff participated in the Provincial and Regional Annual Assembly	not conducted due to pandemic	50,000.00	None	not conducted due to pandemic
Limited access of marginallized sector particularly women to social protection programs and services	To intensify the access and provision of ways and means for women to actively participate and enjoy worthwhile activities design for their continued and longer involvement in societal endeavors	Women Welfare Program	Conduct General Assembly of organized women	111 women attended the General Assembly	not conducted due to pandemic	26,000.00	None	not conducted due to pandemic

Limited access of marginallized sector particularly women to social protection programs and services	To intensify the access and provision of ways and means for women to actively participate and enjoy worthwhile activities design for their continued and longer involvement in societal endeavors	Women Welfare Program	Training for the Child Development Workers	37 Child Development Workers atteded Training for the enhancement of their skills towards Childs Development Workers	not conducted due to pandemic	40,000.00	None	not conducted due to pandemic
Limited access of marginallized sector particularly women to social protection programs and services	To intensify the access and provision of ways and means for women to actively participate and enjoy worthwhile activities design for their continued and longer involvement in societal endeavors	Women Welfare Program	Conduct of Nutrition Month Celebration	Participation of 74 Day Care Parents on a Cook Fest in support to the celebration of Nutrition Month	not conducted due to pandemic	30,000.00	None	not conducted due to pandemic
Limited access of marginalized individuals to social protection program	To increase access of individuals particularly individual in crisis situation	Assistance to individuals in crisis situation (AICS)	Proper assessment/ monitoring of individuals in Crisis Situation	Assessment result and data of 100 individuals who availed the program	224 individuals were provided with financial assistance	300,000.00	422,000.00	Increased no of Individuals needed financial assistance due to pandemic
Limited access of Persons with Disabilities (PWDs) to social protection programs	To intensify the access and provision of ways and means for women to actively participate and enjoy worthwhile activities design for their continued and longer involvement in social endeavors	Enumeration of PWDs/Information Management System	Data Banking of PWDs/Update of Masterlist of PWDs Sex Dissagregated Data	Organized PWD with Officers F- 503, M- 731 total 1,234	PWD Officers were participated in Internation Disability Celebration	200,000.00	186,480.00	100% Implemented
Limited access of Persons with Disabilities (PWDs) to social protection programs	To encourage PWDs to develop their skills and improve self-esteem	Policy and Program Plan Integration	Creation/Maintenance of PDAO	Created and maintained PDAO	not conducted due to pandemic	20,000.00	none	not conducted due to pandemic
Limited access of Persons with Disabilities (PWDs) to social protection programs	To encourage PWDs to develop their skills and improve self-esteem	Educational Assistance	Capacity Building for PWD Officers	20PWD Officers undergone Orientation on RA 10070 Creation of PDAO and types of disability	not conducted due to pandemic	160,000.00	none	not conducted due to pandemic
Low participation of the Youth in the various activities to increasing rate of out School Youth (OSY)	To enhance their leadership capabilities and equiped them the necessary training for them to become good leaders in their respective communities through Capability Training Program	Welfare Program for the Youth	Leadership Training	37 OSY participated in the :Leadership Training	The OSY provided food assistance to Brgy. Checkpoint instead of conducting leadership training due to pandemic	150,000.00	150,000.00	100% Implemented

Low participation of the Youth in the various activities to increasing rate of out School Youth (OSY)	To enhance their leadership capabilities and equipped them the necessary training for them to become good leaders in their respective communities through Capability Training Program	Welfare Program for the Youth	Immersion Outreach Program for the OSY	10 OSY to be hired for the Immersion Outreach Program	not conducted due to pandemic	40,000.00	none	not conducted due to pandemic
Low participation of the Youth in the various activities to increasing rate of out School Youth (OSY)	To enhance their leadership capabilities and equipped them the necessary training for them to become good leaders in their respective communities through Capability Training Program	Welfare Program for the Youth	Participation in the Annual Pag-asa Youth Association of the Philippines (PYAP) Provicnial Assembly Tarlac Chapter	Participation of 70 PYAP to the Annual PYAP Provincial Tarlac, Chapter	not conducted due to pandemic	50,000.00	None	not conducted due to pandemic
Low participation of the Youth in the various activities to increasing rate of out School Youth (OSY)	To enhance their leadership capabilities and equipped them the necessary training for them to become good leaders in their respective communities through Capability Training Program	Welfare Program for the Youth	Conduct of Sports and Recreational Acitivites	250 OSY participated in the Sports Recreational Activities	not conducted due to pandemic	100,000.00	None	not conducted due to pandemic
Limited availment of the benefits and privlages by the marginalized solo parents CBMS results show that of ___ identified solo parents, 322 or 795% were males while 83 or 205 % were female hence the need for support services to solo parents in their dual role (RA 8972)	To enable solo parents become aware of their rights and privlages and have support groups.	Social Services for Solo Parents	Organization/Strenghtening Solo Parents Association, Orientation about Solo Parent Act 9SPA	Well organized solo Parent Officers and Members in 37 Barangays and oriented about SPA	37 Barangays have organized Solo Parents	37,000.00	35,000.00	health protocols is always observed
Limited availment of the benefits and privlages by the marginalized solo parents CBMS results show that of ___ identified solo parents, 322 or 795% were males while 83 or 205 % were female hence the need for support services to solo parents in their dual role (RA 8972)	To enable solo parents become aware of their rights and privlages and have support groups.	Social Services for Solo Parents	Provision of educational assistance to the children of indigent solo parents	20 children of indigents solo parents were provided with educational assistance	45 children of indigent solo parents were provided educational assistance	100,000.00	42,000.00	100% implemented

Limited availment of the benefits and privileges by the marginalized solo parents CBMS results show that of ___ identified solo parents, 322 or 795% were males while 83 or 205 % were female hence the need for support services to solo parents in their dual role (RA 8972)	To enable solo parents become aware of their rights and privileges and have support groups.	Social Services for Solo Parents	Participation in the Municipal Assembly of Solo Parents	100 solo parents participated in the Municipal Assembly	not conducted due to pandemic	50,000.00	None	not conducted due to pandemic
Make functional Local Councils for the Protection of Children (LCPC)	Functional LCPC	Welfare program for the youth	Provision of Livelihood Training to OSY	37 OSY beneficiaries	not conducted due to pandemic	185,000.00	none	not conducted due to pandemic
Make functional Local Councils for the Protection of Children (LCPC)	Functional LCPC	Welfare program for the youth	Organized and constituted PYAP	1200 Youth and children participants	not conducted due to pandemic	37,000.00	none	not conducted due to pandemic
Make functional Local Councils for the Protection of Children (LCPC)	Functional LCPC	Welfare program for the youth	Educational Assistance to OSY	20 educational assistance to OSY	not conducted due to pandemic	100,000.00	none	not conducted due to pandemic
Make functional Local Councils for the Protection of Children (LCPC)	To reduce the CICL cases in every barangay	Welfare Program for the Children	Identification of high risk children and monitoring	Reduced number of CICL cases in every barangay	No reported CICL cases	20,000.00	none	No reported CICL cases
Make functional Local Councils for the Protection of Children (LCPC)	To reduce the CICL cases in every barangay	Welfare Program for the Children	Conduct of Children's Congress	252 Day Care Children and Guests participated during the celebration of Children's Congress.	100 Day Care Children and guests participated during the celebration of Children Congress M-15, F 85	50,000.00	32,522.00	100% Implemented
Make functional Local Councils for the Protection of Children (LCPC)	To reduce the CICL cases in every barangay	Welfare Program for the Children	VAWC seminar on 37 barangays including barangays officials and LCPC members	37 barangays including barangay officials and LCPC members participated in the VAWC seminar	not conducted due to pandemic	100,000.00	None	not conducted due to pandemic
Lecture/training seminar on BCPC	To strengthen the organization of BCPC in every barangay	Welfare Program for the Children	Conduct training/seminar to BCPC Committee	Conducted seminar on BCPC to 37 Barangays	not conducted due to pandemic	210,000.00	None	not conducted due to pandemic
360 animal cases, 360 with completed treatment for 2018	To increase the proportion of high risk animal bite victims who receive post exposure prophylaxis	Rabies Prevention and Control Program	Procurement of Purified Verocel Rabies Vaccine (Speeda or Verorab)	Procured and Served 475 clients	1,309 clients served with completed treatment of Purified Verocel Rabies Vaccine	850,000.00	169,912.50	100% Implemented

360 animal cases, 360 with completed treatment for 2018	To increase the proportion of high risk animal bite victims who receive post exposure prophylaxis	Rabies Prevention and Control Program	Procurement of equine Immunoglobulin	Procured and served 250 clients under category 3	120 clients served and treated under category 3	350,000.00	105,000.00	52% not implemented
Lessen casualties on dog bites	To educate constituents on Rabies vaccination	Anti-Rabies Vaccination to dogs in the community	Information Education Campaign in Rabies Vaccination/production & distribution of 5,000 flyers	Conducted lectures and distributed flyers on Rabies Vaccination	Conducted lectures before the anti-rabies vaccination and distributed flyers	100,000.00	49,500.00	100% Implemented
Lessen casualties on dog bites	To educate constituents on Rabies vaccination	Anti-Rabies Vaccination to dogs in the community	Vaccination of Dogs	8,283 dogs were vaccinated (Total dog population in the community)	988 dogs were vaccinated	100,000.00	88,650.00	The target was not met due to pandemic
Sub-total A						9,059,159.00	4,950,267.87	4,950,267.87
ORGANIZATION-FOCUSED								
Low monthly compensation of Child Development Workers	Augmentation of the monthly honoraria of DCW	37 Child Development Workers with 1,310 Day Care Children enrolled & provided 1,500.00 each of honoraria for DCW	Provision of honorarium of Day Care Workers	37 Day Care Workers received their monthly honoraria	Provided additional Honorarium for CDW's	666,000.00	666,000.00	Increase of 1,000 pesos in the monthly honorarium of DCW
Improvement of the Day Care Worker Facilities furnishing as per standard licensing and Accreditation	Augmentation for the Improvement of Day Care Center	Provide facilities such as: window screen, signage, cabinets, furniture & fixture children's toys	Procurement of facilities /equipment	Well established Day Care Centers	Construction of Day Care Center at Brgy. Calamay, Moncada, Tarlac	350,000.00	2,161,729.00	Implemented and funded in the 20% DF
Improvement of the Day Care Worker Facilities furnishing as per standard licensing and Accreditation	Augmentation for the Improvement of Day Care Center	Provide facilities such as: window screen, signage, cabinets, furniture & fixture children's toys	Refresher Course of Day care Workers on the New Tools on Accreditation Assessment for 3 days	45 participants attended and participated in the 3 day refresher course to Day Care Workers for the New tools on Accreditation Assessment	Provided materials needed in Tolega Norte DCC for the "Search for Best Day Care Center" (Installation of Stainless Marker) instead of refresher Course of Day Care Workers	40,000.00	6,750.00	100% Implemented
Equipping the DSWD	Provide office facilities such as: laptop, cabinets, children's toys, camera for dumentation, portable speaker, projectors and white board	Provide office facilities such as: laptop, cabinets, children's toys, camera for dumentation, portable speaker, projectors and white board	Procurement of office equipment, computer unit for the use of DSWD	Procured office facilities such as: additional Laptop, cabinets, camera for documentation, portable speaker projectors and white board	Provided computer set, printer, Laptop, TV and Monoblock chairs	100,000.00	99,000.00	100% Implemented

Improvement of Operations Center, facilities and equipment appropriate for men and women employees	To improve services provided by the LDRRMC personnel	Provide facilities and equipments needed at the Operation Center	Provision of facilities and equipment	Improved services provided by the LDRRMO personnel	Purchased of concrete cutter (DRR Equipment)	300,000.00	222,032.15	100% Implemented	
Establishment of Brgy. Disaster Risk Reduction Management Committees and formulate/update BDRRM Plan	To capacitate women as part of BDRRMC and include them in planning	Establish BDRRMs and formulate/update BDRRMP	Nomination/votation of BDRRMC members. Nominated/voted members are all included in BDRRMP formulation/updating	Established BDRRMC and formulated/ updated BDRRMP	Re-established BDRRMC and updated BDRRMP	50,000.00	45,000.00	100% Implemented	
Sub-total B						1,506,000.00	3,200,511.15		
ATTRIBUTED PROGRAMS									
Title of LGU Program or Project (10)					HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)	
NO ATTRIBUTED PROGRAMS									
Sub-total C						0	0		
Grand TOTAL (A+B+C)						10,565,159.00	8,150,779.02		
Prepared by:  AURORA D. TABUNAN GAL FOCAL PERSON		Prepared by:  ESTELITA M. AQUINO Local Chief Executive				DATE: DD/MM/YEAR			