

SUPPLEMENTAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Moncada, Tarlac

Plan Control No.1000-12

Planned Amount

Page 1 of 1 pages

Department/ Office: HRMO

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1000-12	Installation and Cabling of Surveillance CCTV Camera System				1,000,000.00		0		0		1,000,000.00		
TOTAL					1,000,000.00						1,000,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.


CRISTOPHER JOHN B. PABO
 HRMO

SUPPLEMENTAL PROCUREMENT PLAN
CY 2020

Province, City or Municipality: Moncada, Tarlac

Plan Control No.3000-10					Planned Amount				Page 1 of 1 pages				
Department/ Office: RHU					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
3000-10	Purchase of X-ray digital Imaging (Radiological /Diagnostic Equipment)				1,400,000.00		0		0		1,400,000.00		
TOTAL					1,400,000.00						1,400,000.00		

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DR. PETER LOUIE R. TAMAYO
 MHO

