

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2021

Region: III
 Province: TARLAC
 City or Municipality: MONCADA

Total LGU Budget: 275,000,000.00
 Total LGU Expenditure: 10,612,169.59

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Gender Issue								
Prevalence of malnutrition among children under six years old	To lower down the number of malnourished children under six years old	Operation Timbang and Supplemental Feeding Program	Assessment and identification of children before conducting the feeding program	64 children under six years old became the recipient and health improved	57 underweight children under six year old provided supplemental feeding program for free 33 male & 24 female	350,000.00	203,273.47	10.93 % not provided supplemental feeding program
200 men and women identified with tuberculosis case; and Lack of awareness of men and women infected with tuberculosis	To lower down the number of men and women infected with TB	TB DOTS Program, TB DOTS drugs, conduct information, education campaign	Monitoring of family members with common symptoms of tuberculosis, Treatment of patients with tuberculosis, Distribution of IEC materials	200 men and women treated and provided with clinical and medical services	137 men and women treated and provided clinical and medical services for free 75 men & 62 female	300,000.00	260,000.00	Health protocols is always observed
Increased of patient with HIV in the Province of Tarlac	To provide primary care & treatment to person living with HIV	STI and HIV Program	Establishment of HIV treatment facility	All patients with STI & HIV infection	9 patients with STI & HIV infection was provided health treatment 6 male & 3 female	200,000.00	100,000.00	Health protocols is always observed
Increased maternal morbidity and mortality rate	Complete prenatal and postnatal visits	Complete history taking and identification of high risk groups	Maternal and child health care program, prenatal, antenatal, postnatal care, "Buntis Day"	750 prenatal 720 postpartum	conducted 510 -prenatal 508 post partum for free	500,000.00	45,000.00	100% implemented-

Prevention of infection due traditional circumcision and unaffordable services offered by private doctors/clinics to perform circumcision	To provide free circumcision to each qualified Moncadenos and to prevent them to perform the traditional circumcission method to lower the risk of infection	Operation Tuli	Screening by BHW and RHM	250 patients circumcised	No operation Tuli due to COVID 19 pandemic	100,000.00	0.00	No operation Tuli due to COVID 19 pandemic
Unavailability of medicine and medical /dental supplies for the marginalized constituents	To provide medicines and medical/ dental supplies for the marginalized constituents	Inventory of needed medicines and medical/dental supplies	Procurement of needed medicines and medical/ dental supplies	Availability and provision of buffer stock of medicine and medical/ dental supplies	Procured all essential medicines and medical/dental supplies and were given to the marginalized sectors patient for free	2,095,000.00	2,008,032.27	28% saving from the purchase of medicines
Increased number of animal bite patient	To provide anti-rabies treatment to animal bite patient	Anti-Rabies treatment to animal bite patient	Establishment of Animal bite treatment center	All animal patient	977 animal bite patient served and treated 587 male & 390 female	600,000.00	301,000.00	100% implemented-
Lack of knowledge and know how to rescue and proper first aid application	To be prepared and to respond quickly in times of disaster;	Capacity training	Conduct first aid training	First Aid Training for the 37 Barangays	Conducted Basic Life Support Trainings to Drug Surrenderees at Balay Silangan 46 male & 11 female	800,000.00	250,000.00	Health protocols is always observed
Lack of knowledge and know how to rescue and proper first aid application	To save life; To provide awareness and educate people on proper first aid application and rescue operation	Establish and Sustainability Barangay DRRM Committee in every barangay (RA 10121)	Advocacy information & education campaign	Conduct seminar/training on awareness and education of life saving strategies and planning on operations	Rendered Disaster Risk Reduction information dissemination to public through of IEC materials online and posting of tarpaulins to various barangays and public places.	150,000.00	105,000.00	Health protocols is always observed

Mainstreaming of climate and disaster risk based planning in local and barangay level	Addressing vulnerability in order to be resilient to climate change related hazards	Adoption of responsive policy framework for reducing losses from climate change related	Formulation of policy framework to reduce losses from climate change related disaster Mapping of the areas prone to disaster	Equipped Manpower for the Rescue Team	Utilized Hazard Map provided by MGB in monitoring and evaluating the identified hazard prone areas	100,000.00	90,000.00	100% implemented-
Mainstreaming of climate and disaster risk based planning in local and barangay level	Addressing vulnerability in order to be resilient to climate change related hazards	Adoption of responsive policy framework for reducing losses from climate change related	Adoption of responsive policy framework for reducing losses from climate change related	Adopted a responsive policy framework for reducing losses from climate change related	Convened LDRRMC meetings to discussed current events/situations and effects of past occurrence of hazards in the municipality 50 male & 12 female	100,000.00	45,000.00	Health protocols is always observed
Mainstreaming of climate and disaster risk based planning in local and barangay level	To ensure that the development efforts do not increase vulnerability to those hazards	Adoption of responsive policy framework for reducing losses from climate change related	Mapping of the areas prone to disaster	Formulated Policy Framework for reducing losses from disaster	Convened BDRRMC meetings to discussed current events/situations and effects of past occurrence of hazards in the municipality	120,000.00	100,000.00	Health protocols is always observed
Low level of knowledge on mitigating flood	To increase knowledge or bring awareness among the constituents on mitigating flood	Strict implement of Solid Waste Management Program (RA 9003)	1) Conduct training/ seminar or proper waste disposals 2) Establish integrated drainage and flood control system like dredging for 37 barangays	Seminar on Solid Waste Management for 37 Barangays , Dredging and desiltation of silted canals, rivers, waterways and creek for 37 barangays	Conducted disiltation to identified waterways affected during typhoon and flood around the municipality	150,000.00	150,000.00	100% implemented-

Low level of knowledge on mitigating flood	To increase knowledge or bring awareness among the constituents on mitigating flood	Strict implement of Solid Waste Management Program (RA 9003)	Conduct training/ seminar or proper waste disposals	Seminar or workshop for 37 barangays	Conducted training on proper waste disposal and created additional income for every constituents by selling recyclable materials/waste " There's always "Gold in Trash "	100,000.00	45,000.00	100% implemented-
Low level of knowledge on mitigating flood	To increase knowledge or bring awareness among the constituents on mitigating flood	Information and Education Campaign in mitigating flood controls problems	Conduct training/ seminar or proper waste disposals	Seminar or workshop for 37 barangays	Rendered Disaster Risk Reduction information dissemination to public through of IEC materials online and posting of tarpaulins to various barangays and public places.	100,000.00	75,000.00	100% implemented-
Low level of knowledge on mitigating flood	To increase knowledge or bring awareness among the constituents on mitigating flood	Purchase of equipment for garbage collection and disposal	Purchase of equipment for garbage collection and disposal	Proper waste disposal to prevent flooding	Purchased of Motorcycle for garbage collection and disposal	1,100,000.00	78,000.00	100% implemented-
Low level of knowledge on mitigating flood	To produce clean, portable drinking water from practically any water source, including rivers, flood waters or wells	Purchase of Water Filtration Equipment for disaster Relief	Purchase of Water Filtration Equipment for disaster Relief	Produce clean, portable drinking water from any water source	Purchased of Personal Protective Equipment (PPEs) and Ambulance Medical supplies and equipment was utilized to more essential purpose in combating COVID-19 impacts	500,000.00	495,000.00	Purchased of more essential supplies in combating COVID 19 instead of Water Filtration
Prevalence of VAWC cases, Trafficking in Persons, Cyber Pornography and other Gender Based Violence	To Strengthen the advocacy campaign and raise the level of awareness of the community on Violence Against Women and Children (VAWC)	Advocacy campaign	Dialogues with community partners LGU's and NGO's	Decreased crime incident in every barangay (37 Barangays)	37 barangays secretary and MSWD Staff participated in the VAWC Orientation 12 male & 31 female	37,000.00	15,000.00	Health protocols is always observed

Prevalence of VAWC cases , Trafficking in person , Cyber Pornography and other Gender Based Violence	Trafficking in Persons, Cyber Pornography and other Gender Based Violence laws	Advocacy campaign	School Caravan re; Info drives on VAWC, TIP, Cyber Pornography and other Sexual and GBVC in 12 schools and 37 Brgys.	Conducted info dissemination in 12 schools and 37 Brgys.	Conducted info drives on VAWC , TIP Cyber Pornography and other sexual activities and GBVC to 37 Barangays 15 male & 34 female	50,000.00	48,500.00	Health protocols is always observed
Prevalence of VAWC cases, Trafficking in Persons, Cyber Pornography and other Gender Based Violence	Trafficking in Persons, Cyber Pornography and other Gender Based Violence laws	Advocacy campaign	37 info drives on VAWC , TIP, Cyber Pornography & other Sexual and GBVC case utilizing the quad media	Gender Sensitivity Orientation / Training and 37 info drives conducted	Conducted Gender Sensitivity Orientation/Training and 37 info drives 75 female & 25 male	25,000.00	25,000.00	100% implemented
Prevalence of VAWC cases, Trafficking in Persons, Cyber Pornography and other Gender Based Violence	Trafficking in Persons, Cyber Pornography and other Gender Based Violence laws	Advocacy campaign	Mobilization of various community sectors to prevent and suppress Trafficking in Person	Mobilization 20 community sectors in preventing and suppressing Trafficking in person cases	A total of 15 community sectors were mobilized in preventing and suppressing trafficking in person cases. 35 female & 16 males	25,000.00	20,000.00	Health protocols is always observed
Prevalence of VAWC cases, Trafficking in Persons, Cyber Pornography and other Gender Based Violence	Trafficking in Persons, Cyber Pornography and other Gender Based Violence laws	Advocacy campaign	Production and Distribution of IEC materials	6000 flyers on VAWC, TIP, cyber pornography and other sexual violation given to community	A total of 5000 IEC materials on VAWC, TIP, cyber pornography and other sexual violation were distributed to the community - 3,650 female 1,350 male	50,000.00	50,000.00	100% implemented
Low level of awareness on rights of children, men and women	To increase the level of awareness on the rights of children, men and women	Advocacy campaign	Conduct of 37 orientation lectures on the rights of pupils, men and women	37 orientation/ lectures conducted	Conducted 15 orientations /lectures on the rights of pupils, men and women	25,000.00	20,000.00	Health protocols is always observed

Lack of awareness on RA 9344/9262/9208/7877 and 8353	To increase awareness of men and women on RA 9344/9262/9208/7877 and 8353/	Community Srevice	Conduct Ugnayan/pulong pulong seminar on RA 9344/9262/9208/7877 and 8353 and other VAWC related laws on the 37 barangays	Conducted Ugnayan/pulong pulong seminar on RA 9344/9262/9208/7877 and 8353 to increase awareness on gender sensitivity matters in 37 barangays	A total of 25 barangay were visited and disseminated the RA 9344/9262/9208/7877 and 8353 and other VAWC related laws 55 males & 31 female	40,000.00	35,000.00	Health protocols is always observed
Vulnerability of constituents specially the youth on the use of illegal drugs	To help the constituents to prevent the use of illegal drugs	Community Srevice	Conduct of orientation/lectures/symposium to pupils/students, organizations, NGOs, businesses in 15 schools and 37 Barangays	Conducted drug symposium to 15 schools and in 37 brgys	A total of 6 lectures in schools and 30 barangays drug symposiums conducted 31 male & 3 female	25,000.00	20,000.00	Health protocols is always observed
Lecture/symposium/seminar on Illegal Drugs in relation to PNP DOUBLE BARREL	To strengthen the advocacy campaign and raise the level of awareness of community on illegal drugs	Advocacy campaign	Establishment, barangay officials/constituents of different barangays	Awareness of the laws and penalties under RA 9165	A total of 36 lectures were conducted on awareness of the laws and penalties under RA 9165 45 males & 10 female	50,000.00	45,000.00	Health protocols is always observed
Lecture/symposium/seminar on Illegal Drugs in relation to PNP DOUBLE BARREL	To strengthen the advocacy campaign and raise the level of awareness of community on illegal drugs	Advocacy campaign	Distribution of IEC Materials	9,000 flyers on the ill effect/kinds of ill drugs	A total of 6000 IEC materials on the ill effect/kinds of ill drugs were distributed 3,560 male & 2,440 female	25,000.00	18,000.00	Health protocols is always observed

Lecture/symposium/seminar on Illegal Drugs in relation to PNP DOUBLE BARREL	To help the users and pushers refrain from engaging in illegal activities and to uplift their moral & welfare/spiritual enhancement	Advocacy campaign	Establishment of Bahay Pagbabago Reformation Center (one established) and accommodate all surrendeers in bahay pagbabago reformation center to do livelihood activities	Bahay Pagbabago Reformists trained and skilled-developed in livelihood activities	Establishment of Bahay Silangan and 57 graduates of Balay silangan and bahay pagbabago trained and skilled-developed in livelihood activities 46 male & 11 female	200,000.00	195,000.00	Health protocols is always observed
Lecture/symposium/seminar on Illegal Drugs in relation to PNP DOUBLE BARREL	To strengthen the advocacy campaign and raise the level of awareness of community on illegal drugs	OPLAN TAPHANG/OPLAN TOKHANG House visitation	Visitation of all illegal drug personalities	1161 visited OPLAN TAPHANG/OPLAN TOKHANG	A total of 1206 watchlist were revisited 1,163 male & 43 female	50,000.00	50,000.00	Health protocols is always observed
Sec. 30 of MCW Economic Rights and Power a) WOMEN	To encourage women to participate in programs to increase their knowledge and their awareness regarding their rights and other services program for their protection.	Capacity Building	Conduct of Women's Month Celebration including lecture on Women's rights and livelihood training	Conducted lecture, zumba and livelihood training (dishwashing and fabric conditioner making) to 400 women from different sectors and given starter kits.	Conducted Lecture on Magna Carta of Women, Free Pap Smear and HIV Awareness campaign participated by 200 Women from different sectors of Moncada.	250,000.00	20,400.00	Health protocols is always observed
Sec. 30 of MCW Economic Rights and Power a) WOMEN	To encourage women to participate in programs to increase their knowledge and their awareness regarding their rights and other services program for their protection.	Capacity Building	Participation to Provincial Women's Month Celebration	40 constituents participated during the Provincial Women's Month Celebration	Provincial Women's Month Celebration Participated thru virtual program	25,000.00	2,500.00	Health protocols is always observed

b) CHILD DEVELOPMENT WORKERS	To improve the camaraderie among the Child Development Workers	Capacity Building	Participation to the Provincial and Regional Annual Assembly of Child Development Workers	37 Child Development Workers and 3 staff participated in the Annual Provincial and Regional CWD's Assembly.	Not conducted due to pandemic	80,000.00	0.00	Not conducted due to pandemic
CHILD DEVELOPMENT WORKERS	To improve the camaraderie among the Child Development Workers	Capacity Building	Refresher Course/Training for the Child Development Workers	37 CDW trained	Not conducted due to pandemic	25,000.00	0.00	Not conducted due to pandemic
c) Women's Organization (KALIPI)	To organize KALIPI brgy chapter in 37 brgys	Women's Assembly	Organizing of women in every Brgy by conducting monthly.	37 Brgys established Organized Women's Group	37 barangays has established Organized Women's Group and conducted monthly meeting	50,000.00	45,000.00	100% implemented
d) SENIOR CITIZENS	To provide burial assistance to indigent Senior Citizens Not a Member of Abuluyan System	Financial assistance to the bereaved family of indigent senior citizens	Assessment and validation to the bereaved of families of the deceased indigent senior citizens for the provision financial assistance	30 indigent senior citizen provided of financial assistance	30 indigent senior citizen provided financial assistance 18 male & 12 female	100,000.00	80,000.00	100% implemented
d) SENIOR CITIZENS	To provide additional benefits (LONGEVITY BUNOS) to Senior Citizen aged 90 yrs. Old by first week of Oct. 7, 2021	Identification of SC aged 90 yrs. Old by first week of October	Providing longevity bonus to SC aged 90 yrs. Old by first week of October	25 SC aged 90 yrs old provided longevity bonus	16 Senior Citizen aged 90 years old from Moncada were provided Longevity Bonus. 10 male & female	225,000.00	144,000.00	100% implemented
Difficulties experienced by the vulnerables and marginalized in the community	To help the vulnerables and the marginalized sectors during crisis situations	Financial Assistance to individuals in Crisis Situations (AICS)	Proper assessment and validation to individuals requesting for financial assistance	Assessment and validation done and 50 individuals provided with financial assistance	336 individuals were provided with financial assistance (AICS) 212 male & 124 female	400,000.00	498,700.00	Increased no of individuals needed financial assistance due to pandemic

Low Support to Persons With Disabilities (PWDs)	To encourage PWD's to participate in livelihood trainings and other programs like NDPR Week Celebration and attend monthly meetings	Assistance to Barangays and identifying their needs	Conduct livelihood trainings with kits. In Dishwashing & Fabric conditioner , soap making	111 PWD's provided with livelihood training with kits	Not conducted due to pandemic	120,000.00	0.00	Not conducted due to pandemic
Low Support to Persons With Disabilities (PWDs)	To encourage PWD's to participate in livelihood trainings and other programs like NDPR Week Celebration and attend monthly meetings	Assistance to Barangays and identifying their needs	Establishing PDAO Building	Establishing PDAO Building	Construction of PDAO building	1,000,000.00	2,959,711.00	100% completed-funded in the 20% DF
Low Support to Persons With Disabilities (PWDs)	To encourage PWD's to participate in livelihood trainings and other programs like NDPR Week Celebration and attend monthly meetings	Assistance to Barangays and identifying their needs	Assessment and validation to PWD students for Educational Assistance	37 PWD Students prvided with Educational Assistance	19 PWD Students were validated and provided Education Assistance 12 male 7 female	111,000.00	100,000.00	100% implemented
Low Support to Persons With Disabilities (PWDs)	To encourage PWD's to participate in livelihood trainings and other programs like NDPR Week Celebration and attend monthly meetings	Assistance to Barangays and identifying their needs	Conduct NDPR Week Celebration	111 PWD's participated during the NDPR Week Celebration	Conducted NDPR Week Celebration thru Mental Health Awareness and Food Pack distribution participated by 37 PWD Presidents. 27 male & 15 female	80,000.00	52,000.00	Limited face to face activities due to pandemic
Lack of Recreational activities for the Out of School Youths (OSY)	To encourage youths to participate in recreational activities and livelihood trainings.	Re-organization of OSY's in 37 Barangays	Conduct of recreational activiies like Search for Mr. And Mrs. PYAP	111 PYAP participated during the Search for PYAP King and Queen.	Not conducted due to pandemic	50,000.00	0.00	Not conducted due to pandemic


Lack of Recreational activities for the Out of School Youths (OSY)	To encourage youths to participate in recreational activities and livelihood trainings.	Capability Building	Conduct livelihood training in Candy Necklace Making with Kits for the OSY's	74 OSY's participated in the livelihood training and provided with kits	Not conducted due to pandemic	100,000.00	0.00	Not conducted due to pandemic
Lack of Recreational activities for the Out of School Youths (OSY)	To encourage youths to participate in recreational activities and livelihood trainings.	Capability Building	Assessment and validation of Indigent Youths for Educational Assistance	74 Indigent Youth's validated and provided with Educational Assistance	38 indigent youth's validated and provided Educational Assistance	75,000.00	75,000.00	100% implemented
Lack of Recreational activities for the Out of School Youths (OSY)	To create camaraderie among the youth	Capacity Building Leadership training	Participation to the Annual t PYAP Provincial and Regional Assembly	74 PYAP Participated during the PYAP Annual Provincial and Regional Assembly	Conducted 4 day Capacity Building participated by 46 Youth from PYAP and Sanggunian Kabataan 28 male & 18 female	50,000.00	43,450.00	Limited face to face activities due to pandemic
Lack of Recreational activities for the Out of School Youths (OSY)	To train OSY's through Immersion Outreach Program	Assessment of OSY's capability to engage to immersion outreach program	Immersion Outreach Program for Youths	10 Youth's hired for the Immersin Outreach Program	2 Youth were hired for the Immersion Outreach Program 2 male	50,000.00	18,000.00	Limited face to face activities due to pandemic
Low support to Solo Parents (RA8972) Article 1X Sec. 65	Organization of Solo parents in 37 barangays	Data Banking of Solo-Parents per Barangay	Enumeration & Election of Officers of Organized Solo-Parents per Barangay	Well organized Solo parents Officers amd Members in 37 barangays	Not conducted due to pandemic	20,000.00	0.00	Not conducted due to pandemic
Low support to Solo Parents (RA8972) Article 1X Sec. 65	To empower solo-parents through Livelihood training	Livelihood training for Solo-parents	Conduct Livelihood training in dishwashing, fabric conditioner and soap making with kits to solo-parents	74 Solo parents participated the Livelihood Training in Dishwashing Fabric Conditioner and Soap making and provided with kits	Not conducted due to pandemic	85,000.00	0.00	Not conducted due to pandemic

Low support to Solo Parents (RA8972) Article 1X Sec. 65	To provide educational assistance to the children of Solo-parents	Educational assistance Program	Provision of educational assistance to the children of solo parents	74 children of solo parents provided with educational assistance	29 Children of Solo-parents from Moncada were provided Educational Assistance from the LGU. 20 male & 9 female	148,000.00	148,000.00	100% implemented
Make functional of Local Council for the Protection of Children (LCPC)	Encourage children 3 to 4 years old to enroll at day care centers and provide Day Care Services	Child Protection Program	Conduct parent effectiveness Service in 37 Day care Centers of Moncada	1,310 children were enrolled and conducted Parent Effectiveness Service was participated by Day Care Parents in the 37 Day care centers	1200 children from the 37 Day Care Center of Moncada were enrolled and conducted Parent Effectiveness Service participated by Day Care Parents. 908 male & 292 female	37,000.00	35,000.00	Health protocols is always observed
Make functional of Local Council for the Protection of Children (LCPC)	Showcasing the skills and talents of Day Care Children	Child Protection Program	Conduct Children's Congress	164 Day Care Children participated in children's Congress	72 Day care Children participated in Children Congress 38 male & 34 female	88,000.00	69,460.00	Health protocols is always observed
Lessen casualties on dog bites	To educate constituents on rabies vaccination	Anti-rabies vaccination to dogs in the community	Purchase of Anti-Rabies Vaccine	Purchase of Anti-Rabies Vaccine	Purchased of 200 vials for anti-rabies vaccine	100,000.00	94,642.85	100% implemented
Lessen casualties on dog bites	To educate constituents on rabies vaccination	Anti-rabies vaccination to dogs in the community	Vaccination of dogs	7,680 dogs (Total dog population in the municipality)	1,505 dogs were vaccinated	50,000.00	32,000.00	The target was not met due to pandemic
Sub-total A						11,286,000.00	9,309,669.59	-
ORGANIZATION-FOCUSED								
Gender Issue								
Womens Right to Health	To provide awareness on different health and medical issues affecting women both uniformed and non-uniformed personnel in the PNP	Health Service	Seminar on Reproductive Health	Seminar on Reproductive Health	Womens Right Age (WRA 4918) provided one by one on Reproductive Health Advice on Womens Right to Health	100,000.00	30,000.00	Limited face to face activities due to pandemic

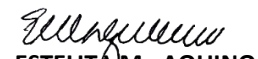
Low monthly compensation of Child Development Worker	Augmentation of the monthly Honoraria of Child Development	Human Resource Development	Request LGU to increase the honoraria of CDW's	37 CDW's provided with increased their Monthly Honoraria	Provided honoraria of 37 Day Care Worker	444,000.00	296,000.00	100% implemented
Low of support in the preparation on the search for best Day Care Center/Worker	Augmentation of the selected Day Care Center/ Worker	Provide foods/materials to be needed in the search for best Day care Center/Workers	Search for the best Day Care Center/Worker	Provided instructional materials and renovation of the selected Day Care Center	Provided instructional materials and construction of Calamay Day Care Center as entry for the Search for the "Best Day Care Center"	150,000.00	56,000.00	87.52 % saving for the purchased of instructional material of Calamay Day care Center
Improvement of the Day Care Center Facilities as per standard Licensing and Accreditation	Augmentation for the improvement of Day Care Centers	Provide facilities such us: window screen* signages * cabinets* furniture & fixture and learning materials	Improvement/ re construction of the Day Care Center Facilities	Well established Day Care Centers	Purchased of white board, children's table & cubby cabinet	1,000,000.00	250,000.00	100% implemented
Absence of facilities and equipment for the MSWD workers to become effective and efficient employees	To provide MSWD workers facilities and equipment to become effective and efficient employees	Provision of Equipment and facilities	Procurement of office facilities equipment for the use of DSWD office such as: computer set, laptop, cabinet, children toys, Digital camera for photo documentation, projectors and white board and xerox machine	Purchased facilities and equipment	Provided Laptop , 2 pcs External Hard drive, digital camera, Sound System White Board and Alcohol dispenser to MSWD Office	400,000.00	390,500.00	100% implemented
Absence of plan/data to provide for the proper intervention program in times of earthquake	To generate data thru data collection using EDM for the indentification of intervention program in times of eartquake	REDAS Software (EDM)	Establish linkage with the PHIVOLCS in using the REDAS Software (EDM)	Established linkage with the PHIVOLCS	Established linkage with the PHIVOLCS and NGB	100,000.00	80,000.00	100% implemented

Absence of plan/data to provide for the proper intervention program in times of earthquake	To generate data thru data collection using EDM for the identification of intervention program in times of earthquake	Updating of Community Based Disaster Risk Reduction Management Plan (RA No. 10121)	Conduct survey using EDM	Conducted survey in 37 Barangays	Conducted limited face to face and questionnaire form type of survey in 37 Barangays	120,000.00	50,000.00	Health protocols is always observed
Absence of plan/data to provide for the proper intervention program in times of earthquake	To update CBDRRMP	Updating of Community Based Disaster Risk Reduction Management Plan (RA No. 10121)	Update CBDRRMP	Updated CBDRRMP	Updated CBDRRMP of the 37 Barangays in the municipality	150,000.00	150,000.00	100% implemented
Sub-total B						2,464,000.00	1,302,500.00	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project					HGDG PIMME/ FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
(10)					(11)	(12)	(13)	(14)
NO ATTRIBUTED PROGRAM								
Sub-total C						0	0	
Grand TOTAL (A+B+C)						13,750,000.00	10,612,169.59	

Prepared by:


AURORA D. TABUNAN
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ESTELITA M. AQUINO
Local Chief Executive

DATE: 03/01/22

DD/MM/YEAR